

**TOWN OF RIDGEWAY
TOWN BOARD MEETING
NOVEMBER 15, 2021**

THOSE PRESENT:

Brian Napoli
Jeffrey Toussaint
Mary Woodruff
David Stalker
Duane Payne

Town Supervisor
Councilman
Councilman
Councilman
Councilman

John Olinger
Karen Kaiser
Laurie Kilburn
Patricia Laszewski
Kathy Bogan
Dan Wolfe

Highway Superintendent
Town Clerk
Deputy Town Clerk
Assessor
Town Attorney
Code Enforcement Officer (absent)

Lynne Johnson

County Legislator (absent)

Hannah Hill
Jess Marciano
Tim Elliott
Stacy Silker
Aleena Silker
John Pratt

Resident
Village Trustee
Village Trustee
Court Clerk
Student
Shelby Councilman

The meeting was called to order by Supervisor Napoli at 7 P.M. with the reciting of the pledge of allegiance.

RESOLUTION NO.77-11/15/2021

**RESOLUTION: TO ACCEPT THE
AGENDA FOR THE NOVEMBER 15, 2021
MEETING.**

Offered by Councilman Woodruff who moved its adoption.
Seconded by Toussaint Payne.

Adopted:

5 Yes

0 No

Resolved to accept the agenda for the November 15, 2021 Town Board meeting.

RESOLUTION NO. 78-11/15/ 2021

RESOLUTION TO ACCEPT THE MINUTES
OF THE OCTOBER 18, 2021 TOWN
BOARD MEETING AND PUBLIC HEARING
AS PRESENTED.

Offered by Councilman Toussaint who moved its adoption.
Seconded by Councilman Payne.

Adopted:

5 Yes

0 No

Resolved to accept the Minutes for the Town Board Meeting and Public Hearing of October 18, 2021 as presented.

COMMUNICATIONS:

- Updated Animal Contract with Orleans County
- WD#15 Preliminary Engineering Report.
- Traffic Diversion Proceeds: \$6633.79.
- NYSEG: Natural Gas and Electricity price going up.
- Cornell Cooperation Annual Report.

DATE OF NEXT MEETINGS:

Workshop December 14, 2021, 7 P.M., Town Hall.

Board Meeting: December 20, 2021, 7 P.M., Town Hall

End of the Year Meeting: December 30, 2021, 2 P.M., Town Hall

OLD BUSINESS:

- A. Knowlesville Bridge is open.

NEW BUSINESS:

RESOLUTION NO. 79-11/15/2021

RESOLUTION: APPROVE THE 2022
BUDGET.AUTHORIZE THE TOWN CLERK
TO SEND TO THE COUNTY.

Offered by Councilman Toussaint who moved its adoption.
Seconded by Councilman Payne.

Adopted:

5 Yes

0 No

Resolved: Approve the 2022 Budget and authorize the Town Clerk to send to the County of Orleans.

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TOWN BUDGET FOR 2022

Town of Ridgeway
County of Orleans

Villages Within or Partly Within Town
Village of Medina

Certification of Town Clerk

I AREN L. KAISER Town Clerk, Certify

that the following is a true and correct copy of the 2022 budget
of the Town of Ridgeway as adopted by the Town Board on the
15 day of November, 2021

signed

Aren L. Kaiser
Town Clerk

Dated November 16, 2021



Date Prepared: 11/15/2021 07:27 PM
Report Date: 11/15/2021

BUD4050 1.0
Master Page 1
Total Report Pages 42

Budget Preparation Publication Parameters

Report ID:	2022				
Version Code:	TOWN	Year:	2022	Print Summary Page	No
Period:	1	To:	12		
Memo Date:		To:			
Description:	Display	Acct Status:	Active	Use Alt Fund	No
Summary Only:	No	Print Account No:	Yes	Exclude Revenue Brackets	No
Spacing:	Single	Suppress Zero Accts:	Yes	Grand Totals on Separate Page	No
Print:	Lines	Include Accts From Version Only:	Yes	Print Detail:	No
				Truncate Detail Desc Based on "*":	No

Account Table:

Alt. Sort Table:

Sort	Sort	Subtotal	Page Break	Suppress
1	Fund	Yes	Yes	Yes
2	Type	Yes	Yes	Yes
3	Item	Yes	No	Yes

Print List Sort Component No.: No Print Display Description: No Subtotal/Page Break Expenses Only: Yes

Alt Sol Table

Fiscal Year: 2022 Period From: 1 To: 12

Prepared By: LYNN

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Date Prepared: 11/15/2021 07:27 PM
 Report Date: 11/15/2021
 Account Table:
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TOWN OF RIDGEWAY Budget Preparation Publication

BUD4080 1.0
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 Prepared By: LYNN

Fiscal Year: 2022 Period From: 1 To: 12

Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund A	GENERAL - TOWNWIDE								
Type R	Revenue								
A.3001									
STATE REVENUE SHARING (PER CAP)	46,273.00	46,273.00	46,273.00	46,273.00	46,273.00	0.00	46,273.00	46,273.00	46,273.00
A.3005									
MORTGAGE TAX	30,000.00	26,767.96	30,000.00	55,180.87	40,000.00	22,452.82	45,000.00	45,000.00	45,000.00
A.3001									
STATE AND COURT FACILITIES	100.00	0.00	100.00	238.51	100.00	0.00	100.00	100.00	100.00
A.3040									
REAL PROP TAX ADMIN	1,000.00	0.00	0.00	0.00	0.00	0.00			
A.3080									
RECORDS MANAGEMENT	775.00	0.00	0.00	0.00	0.00	0.00			
A.3089									
OTHER STATE AID	1,000.00	8,153.13	1,000.00	0.00	2,000.00	0.00			
Total Type R Revenue	(677,027.00)	(734,277.00)	(714,134.00)	(742,826.87)	(717,706.00)	(681,185.38)	(706,758.00)	(724,044.34)	(722,564.34)

A2. Soil Taste.

TOWN OF RIDGEWAY
Budget Preparation Publication

Fiscal Year: 2022 Period From: 1 To: 12

#304050-2.0

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Prepared By: LYNNE

Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PROJE. Stage
Fund A	GENERAL - TOWNWIDE								
Type E	Expense								
Item 1010	LEGISLATIVE BOARD								
A 1010.100									
LEGISLATIVE BOARD PERSONAL SERVICES	70,000.00	20,000.00	70,000.00	20,000.00	70,000.00	16,823.28	20,000.00	70,000.00	20,000.00
A 1010.600									
LEGISLATIVE BOARD CONTRACTUAL	800.00	0.00	800.00	0.00	700.00	0.00	800.00	800.00	800.00
Total Item 1010									
LEGISLATIVE BOARD	80,000.00	20,000.00	80,000.00	20,000.00	80,700.00	16,823.28	20,800.00	80,800.00	20,800.00
Item 1110	MUNICIPAL COURT								
A 1110.100									
MUNICIPAL COURT PERSONAL SERVICES	72,730.00	71,974.25	78,258.00	72,324.40	78,258.00	80,981.47	78,850.00	78,850.00	78,850.00
A 1110.200									
MUNICIPAL COURT EQUIPMENT	800.00	0.00	800.00	284.96	800.00	0.00	800.00	800.00	800.00
A 1110.400									
MUNICIPAL COURT CONTRACTUAL	28,820.00	21,333.87	23,000.00	15,825.10	25,900.00	12,288.87	27,400.00	27,400.00	27,400.00
Total Item 1110									
MUNICIPAL COURT	90,280.00	82,578.22	90,858.00	88,234.46	90,758.00	73,288.14	100,650.00	100,650.00	100,650.00
Item 1220	SUPERVISOR								
A 1220.100									
SUPERVISOR PERSONAL SERVICES	28,000.00	28,035.57	28,000.00	28,000.00	28,000.00	22,201.97	28,000.00	28,000.00	28,000.00
A 1220.200									
SUPERVISOR EQUIPMENT	500.00	0.00	500.00	800.00	500.00	0.00	800.00	800.00	800.00
A 1220.400									
SUPERVISOR CONTRACTUAL	8,000.00	6,000.00	8,000.00	8,276.72	8,000.00	5,583.84	6,000.00	6,000.00	8,000.00
Total Item 1220									
SUPERVISOR	34,800.00	34,035.57	34,800.00	34,776.72	34,800.00	27,785.81	34,800.00	34,800.00	34,800.00
Item 1320	AUDITOR								
A 1320.400									
AUDITOR CONTRACTUAL	7,000.00	7,000.00	7,000.00	6,500.00	7,000.00	6,800.00	7,000.00	7,900.00	7,500.00
Total Item 1320									
AUDITOR	7,000.00	7,000.00	7,000.00	6,500.00	7,000.00	6,800.00	7,000.00	7,900.00	7,500.00

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TOWN OF RIDGEWAY
Budget Preparation Publication
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 Prepared By: LYKKE

Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund A									
Type 6									
Item 1328									
AUDITOR									
	7,000.00	13,000.00	7,000.00	6,500.00	7,000.00	6,500.00	7,000.00	7,000.00	7,000.00
Item 1340									
BUDGET OFFICER									
A 1340.100									
BUDGET OFFICER PERSONAL SERVICES	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	1,882.24	2,500.00	2,000.00	2,500.00
Total Item 1340									
BUDGET OFFICER	2,500.00	2,000.00	2,500.00	2,000.00	2,500.00	1,882.24	2,500.00	2,000.00	2,500.00
Item 1356									
ASSESSMENT									
A 1356.100									
ASSESSMENT PERSONAL SERVICES	41,242.00	56,803.52	42,842.00	58,530.93	43,689.00	44,194.54	47,000.00	47,000.00	47,000.00
A 1356.200									
ASSESSMENT EQUIPMENT	800.00	148.00	800.00	800.00	800.00	554.50	800.00	800.00	800.00
A 1356.400									
ASSESSMENT CONTRACTUAL	4,400.00	4,432.80	4,557.00	4,294.16	4,889.00	1,883.81	4,800.00	4,800.00	4,800.00
Total Item 1356									
ASSESSMENT	46,442.00	61,384.32	48,200.00	63,625.09	49,378.00	46,743.34	52,600.00	52,600.00	52,600.00
Item 1418									
TOWN CLERK									
A 1418.100									
TOWN CLERK PERSONAL SERVICES	69,345.00	81,244.88	75,000.00	72,183.71	80,895.00	61,132.15	72,295.00	72,295.00	72,295.00
A 1418.200									
TOWN CLERK EQUIP CAP OUTLAY	500.00	614.14	2,500.00	2,500.00	500.00	0.00	500.00	500.00	500.00
A 1418.400									
TOWN CLERK CONTRACTUAL	9,800.00	7,219.28	8,900.00	6,231.30	7,000.00	4,761.95	8,000.00	8,000.00	8,000.00
Total Item 1418									
TOWN CLERK	79,745.00	89,074.30	86,400.00	80,915.01	88,395.00	66,894.10	80,795.00	80,795.00	80,795.00
Item 1428									
LAW									
A 1428.400									
LAW CONTRACTUAL	11,000.00	11,218.00	11,000.00	12,430.00	11,000.00	5,500.00	12,000.00	12,000.00	12,000.00
A 1428.410									
LEGAL OTHER THAN TOWN ATTY	9,000.00	6,433.00	9,000.00	24,370.40	9,000.00	8,828.26	10,000.00	10,000.00	10,000.00

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund A									
Type E									
Item 1420									
Expense									
LAW									
Total Item 1420									
LAW	20,000.00	19,540.00	20,000.00	30,001.30	20,000.00	15,528.25	22,000.00	22,000.00	22,000.00
Item 1400									
ELECTIONS									
A 1400.400									
ELECTIONS CONTRACTUAL	13,000.00	8,804.51	20,454.00	14,106.12	30,000.00	8,338.12	20,000.00	10,000.00	10,000.00
Total Item 1400									
ELECTIONS	13,000.00	8,804.51	20,454.00	14,106.12	30,000.00	8,338.12	20,000.00	10,000.00	10,000.00
Item 1400									
RECORDS MANAGEMENT									
A 1400.400									
RECORDS MANAGEMENT CONTRACTUAL	1,700.00	829.76	1,700.00	403.41	1,300.00	205.77	1,300.00	1,300.00	1,300.00
Total Item 1400									
RECORDS MANAGEMENT	1,700.00	829.76	1,700.00	403.41	1,300.00	205.77	1,300.00	1,300.00	1,300.00
Item 1620									
BUILDINGS									
A 1620.100									
BUILDINGS PERSONAL SERVICES	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
A 1620.200									
BUILDINGS EQUIPMENT	5,000.00	0.00	5,000.00	5,600.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
A 1620.400									
BUILDINGS CONTRACTUAL	30,000.00	30,965.30	20,000.00	37,595.62	22,000.00	19,267.38	25,000.00	25,000.00	25,000.00
Total Item 1620									
BUILDINGS	35,100.00	30,965.30	25,100.00	43,295.62	24,600.00	19,267.38	27,600.00	27,600.00	27,600.00
Item 1670									
CENTRAL PRINTING AND MAILING									
A 1670.400									
CENTRAL PRINTING AND MAILING	12,500.00	6,212.32	8,000.00	6,138.13	8,000.00	6,671.83	8,500.00	8,500.00	8,500.00
Total Item 1670									
CENTRAL PRINTING AND MAILING	12,500.00	6,212.32	8,000.00	6,138.13	8,000.00	6,671.83	8,500.00	8,500.00	8,500.00

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TOWN OF RIDGEWAY
Budget Preparation Publication
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BUD4000 1.0
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 Prepared By: LYNNE

Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund A									
Type E									
Item 1079									
GENERAL - TOWNWIDE Expense									
CENTRAL PRINTING AND MAILING									
Item 1010									
UNALLOCATED INSURANCE									
A 1010.400 UNALLOCATED INSURANCE	36,000.00	23,720.02	28,000.00	27,927.31	29,000.00	28,594.83	30,000.00	30,000.00	30,000.00
Total Item 1010									
UNALLOCATED INSURANCE	36,000.00	23,720.02	28,000.00	27,927.31	29,000.00	28,594.83	30,000.00	30,000.00	30,000.00
Item 1020									
MUNICIPAL ASSOCIATION DUES									
A 1020.400 MUNICIPAL ASSOCIATION DUES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Total Item 1020									
MUNICIPAL ASSOCIATION DUES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Item 1040									
GLENWOOD LAKE COMMISSION									
A 1040.400 GLENWOOD LAKE COMMISSION	2,000.00	1,803.07	2,000.00	890.00	1,000.00	840.00	800.00	800.00	800.00
Total Item 1040									
GLENWOOD LAKE COMMISSION	2,000.00	1,803.07	2,000.00	890.00	1,000.00	840.00	800.00	800.00	800.00
Item 1000									
UNCLASSIFIED									
A 1000.400 UNCLASSIFIED	10,000.00	550.00	5,000.00	0.00	10,000.00	11,230.00	12,000.00	12,000.00	12,000.00
Total Item 1000									
UNCLASSIFIED	10,000.00	550.00	5,000.00	0.00	10,000.00	11,230.00	12,000.00	12,000.00	12,000.00
Item 1090									
CONTINGENT ACCOUNT									
A 1090.400 CONTINGENT ACCOUNT	10,000.00	961.00	5,000.00	22.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
Total Item 1090									
CONTINGENT ACCOUNT	10,000.00	961.00	5,000.00	22.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00

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TOWN OF RIDGEWAY

Budget Preparation Publication

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Prepared By: LYNN

Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund A									
Type E									
Item 1000									
Item 3310									
GENERAL - TOWNWIDE									
Expense									
CONTRIBUT ACCOUNT									
Item 3310									
TRAFFIC CONTROL									
A.3310.100									
TRAFFIC CONTROL PERSONAL SERVICES	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	500.00
A.3310.400									
TRAFFIC CONTROL CONTRACTUAL	4,284.00	4,280.85	4,300.00	2,476.25	4,300.00	4,285.00	4,429.00	4,429.00	4,429.00
Total Item 3310									
TRAFFIC CONTROL	<u>4,784.00</u>	<u>4,280.85</u>	<u>4,800.00</u>	<u>2,476.25</u>	<u>4,800.00</u>	<u>4,285.00</u>	<u>4,929.00</u>	<u>4,929.00</u>	<u>4,929.00</u>
Item 3510									
CONTROL OF DOGS									
A.3510.100									
CONTROL OF DOGS PERSONAL SERVICES	3,700.00	3,704.80	4,420.00	4,420.00	4,420.00	4,148.00	4,420.00	4,420.00	4,420.00
A.3510.400									
CONTROL OF DOGS CONTRACTUAL	2,500.00	900.00	1,500.00	0.00	500.00	0.00	500.00	500.00	500.00
Total Item 3510									
CONTROL OF DOGS	<u>6,200.00</u>	<u>4,604.80</u>	<u>5,920.00</u>	<u>4,420.00</u>	<u>4,920.00</u>	<u>4,148.00</u>	<u>4,920.00</u>	<u>4,920.00</u>	<u>4,920.00</u>
Item 4540									
AMBULANCE									
A.4540.400									
AMBULANCE CONTRACTUAL	1,000.00	0.00	500.00	16,434.00	11,295.00	11,290.40	20,000.00	20,000.00	20,000.00
Total Item 4540									
AMBULANCE	<u>1,000.00</u>	<u>0.00</u>	<u>500.00</u>	<u>16,434.00</u>	<u>11,295.00</u>	<u>11,290.40</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>20,000.00</u>
Item 5010									
HIGHWAY ADMINISTRATION									
A.5010.100									
HIGHWAY ADMIN PERSONAL SERVICES	67,188.00	64,722.85	69,184.00	62,272.00	69,184.00	58,540.24	71,280.00	71,280.00	71,280.00
A.5010.400									
HIGHWAY ADMIN CONTRACTUAL	1,200.00	1,151.44	2,000.00	1,388.80	2,300.00	841.16	2,000.00	2,080.00	2,080.00
Total Item 5010									
HIGHWAY ADMINISTRATION	<u>68,388.00</u>	<u>65,874.29</u>	<u>71,184.00</u>	<u>63,660.80</u>	<u>71,484.00</u>	<u>59,381.40</u>	<u>73,280.00</u>	<u>73,320.00</u>	<u>73,320.00</u>

Date Prepared: 11/15/2021 6:27 PM

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TOWN OF RIDGEWAY

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BUD4000 1.0

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund A									
Type E									
Item 5010									
GENERAL - TOWNWIDE									
Expense									
HIGHWAY ADMINISTRATION									
Item 5011									
DEPUTY HWY ADMIN									
A 5011.100									
DEPUTY HWY ADMIN PERSONAL SERVICES	2,806.00	2,785.90	2,800.00	2,809.00	2,809.00	2,444.64	2,962.00	2,962.00	2,962.00
Total Item 5011									
DEPUTY HWY ADMIN	2,806.00	2,785.90	2,800.00	2,809.00	2,809.00	2,444.64	2,962.00	2,962.00	2,962.00
Item 5122									
GARAGE									
A 5122.100									
GARAGE PERSONAL SERVICES	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
A 5122.200									
GARAGE EQUIPMENT	10,000.00	3,274.74	5,000.00	4,273.40	5,000.00	5,873.03	5,150.00	5,150.00	5,150.00
A 5122.400									
GARAGE CONTRACTUAL	15,000.00	14,406.97	15,000.00	9,781.81	15,000.00	10,679.80	15,000.00	15,000.00	15,000.00
Total Item 5122									
GARAGE	25,100.00	17,681.71	20,100.00	14,055.21	20,100.00	16,552.83	20,250.00	20,250.00	20,250.00
Item 5182									
STREET LIGHTING									
A 5182.400									
STREET LIGHTING CONTRACTUAL	5,000.00	5,456.35	5,000.00	5,294.02	5,000.00	4,919.24	5,000.00	5,000.00	5,000.00
Total Item 5182									
STREET LIGHTING	5,000.00	5,456.35	5,000.00	5,294.02	5,000.00	4,919.24	5,000.00	5,000.00	5,000.00
Item 7516									
HISTORIAN									
A 7516.100									
HISTORIAN PERSONAL SERVICES	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
A 7516.400									
HISTORIAN CONTRACTUAL	200.00	0.00	200.00	0.00	200.00	0.00	200.00	200.00	200.00
Total Item 7516									
HISTORIAN	650.00	450.00	650.00	450.00	650.00	450.00	650.00	650.00	650.00

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Act 309 Update

Fiscal Year 2007 Period From 1 To 12

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund A	GENERAL - TOWNSHIDE								
Type E	Expense								
Item 9035	MEDICARE								
MEDICARE	4,499.00	4,346.96	4,000.00	4,800.23	4,800.00	3,877.44	4,000.00	4,800.00	4,800.00
Item 9040	WORKERS COMPENSATION								
A.9040.800	WORKERS COMPENSATION								
Total Item 9040	20,616.00	19,493.90	18,170.00	18,340.85	19,000.00	16,241.32	19,500.00	19,600.00	19,600.00
WORKERS COMPENSATION	20,616.00	19,493.90	18,170.00	18,340.85	19,000.00	16,241.32	19,500.00	19,600.00	19,600.00
Item 9050	UNEMPLOYMENT INSURANCE								
A.9050.800	UNEMPLOYMENT INSURANCE								
Total Item 9050	200.00	2,401.14	500.00	45.00	500.00	6.00	500.00	500.00	500.00
UNEMPLOYMENT INSURANCE	200.00	2,401.14	500.00	45.00	500.00	6.00	500.00	500.00	500.00
Item 9060	DISABILITY INSURANCE								
A.9060.800	DISABILITY INSURANCE								
Total Item 9060	100.00	16.93	100.00	15.01	100.00	13.72	100.00	100.00	100.00
DISABILITY INSURANCE	100.00	16.93	100.00	15.01	100.00	13.72	100.00	100.00	100.00
Item 9080	HOSPITAL & MEDICAL INSURANCE								
A.9080.800	HOSPITAL & MEDICAL INSURANCE								
Total Item 9080	80,000.00	107,966.67	84,920.00	113,749.93	110,000.00	91,458.68	115,000.00	115,000.00	115,000.00
HOSPITAL & MEDICAL INSURANCE	80,000.00	107,966.67	84,920.00	113,749.93	110,000.00	91,458.68	115,000.00	115,000.00	115,000.00
Total Type E Expense	754,476.00	620,179.45	714,154.00	731,664.78	767,700.00	643,337.18	784,900.00	789,500.00	750,066.00

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund A	GENERAL - TOWNWIDE								
GENERAL - TOWNWIDE	\$7,443.00	(44,996.54)	20.00	(10,396.12)	50,000.00	(17,796.18)	(1,793.00)	36,000.70	\$7,000.70

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund B	GENERAL - OUTSIDE VILLAGE								
Type R	Revenue								
B.1001									
REAL PROPERTY TAXES	\$6,075.00	\$6,075.00	\$2,642.00	\$2,642.00	\$2,201.00	\$2,201.00	\$2,002.00	\$5,455.00	\$5,455.00
B.1120									
NONPROPERTY TAX DISTRIBUTION BY CITY	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$0,000.00	\$7,585.87	\$0,000.00	\$0,000.00	\$0,000.00
B.1601									
PUBLIC HEALTH FEES	100.00	0.00	0.00	0.00	100.00	0.00			
B.2110									
ZONING FEES	400.00	50.00	400.00	2,900.00	2,500.00	275.00	2,500.00	2,900.00	2,500.00
B.2115									
PLANNING BOARD FEES	50.00	50.00	50.00	50.00	200.00	0.00			
B.2401									
INTEREST AND EARNINGS	5.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	5.00
B.2545									
LICENSES, OTHER	800.00	1,115.00	1,000.00	475.00	1,000.00	1,050.00	1,000.00	1,000.00	1,000.00
B.2555									
BUILDING PERMITS	2,500.00	2,832.00	2,000.00	3,481.00	1,000.00	1,895.45	1,200.00	1,200.00	1,200.00
B.2560									
PERMITS, OTHER	700.00	440.00	500.00	6,152.00	\$0.00	\$10.00	250.00	250.00	250.00
B.2701									
REFUND PRIOR YEARS EXPENDITURES	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	100.00
B.3520									
YOUTH PROGRAMS	2,300.00	0.00	1,500.00	517.00	1,000.00	0.00	800.00	800.00	800.00
Total Type R Revenue									
	(\$2,830.00)	(\$0,362.00)	(\$4,192.00)	(\$2,223.00)	(\$6,806.00)	(\$3,137.12)	(\$12,553.00)	(\$1,016.00)	(\$1,016.00)

Alt. Sort Table:

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Prepared By: LYNNIE

Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund B Type E Item 1420	GENERAL - OUTSIDE VILLAGE Expense - LAW								
B.1420.400 LAW CONTRACTUAL	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
Total Item 1420 LAW	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00
Item 1990	CONTINGENT ACCOUNT								
B.1990.400 CONTINGENT ACCOUNT	3,000.00	2,500.00	3,000.00	2,500.00	5,000.00	2,500.00	5,000.00	5,000.00	5,000.00
Total Item 1990 CONTINGENT ACCOUNT	3,000.00	2,500.00	3,000.00	2,500.00	5,000.00	2,500.00	5,000.00	5,000.00	5,000.00
Item 3620	SAFETY INSPECTION								
B.3620.100 SAFETY INSPECTION PERSONAL SERVICES	10,837.00	10,144.36	11,223.00	10,854.28	11,223.00	8,889.32	11,500.00	11,500.00	11,500.00
B.3620.400 SAFETY INSPECTION CONTRACTUAL	2,500.00	2,881.50	2,500.00	2,522.19	2,000.00	891.21	2,000.00	2,000.00	2,000.00
Total Item 3620 SAFETY INSPECTION	13,337.00	13,025.86	13,723.00	13,376.47	13,223.00	9,880.53	13,500.00	13,500.00	13,500.00
Item 4020	REGISTRAR OF VITAL STATISTICS								
B.4020.100 REGISTRAR OF VITAL STATISTICS	1,200.00	1,100.00	1,200.00	1,400.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00
Total Item 4020 REGISTRAR OF VITAL STATISTICS	1,200.00	1,100.00	1,200.00	1,400.00	1,200.00	1,100.00	1,200.00	1,200.00	1,200.00
Item 7145	JOINT RECREATION PROJECTS								
B.7145.400 JOINT RECREATION PROJECTS	10,000.00	0.00	5,000.00	0.00	5,000.00	5,650.00	6,000.00	6,000.00	6,000.00
Total Item 7145 JOINT RECREATION PROJECTS	10,000.00	0.00	5,000.00	0.00	5,000.00	5,650.00	6,000.00	6,000.00	6,000.00

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund B									
Type B									
Non 9080									
GENERAL - OUTSIDE VILLAGE									
Expenses									
HOSPITAL & MEDICAL INSURANCE									
8,8060,000									
HOSPITAL & MEDICAL INSURANCE	7,630.00	0.00	8,012.00	0.00	8,012.00	0.00	8,500.00	8,500.00	8,500.00
Total Non 9080									
HOSPITAL & MEDICAL INSURANCE	7,630.00	0.00	8,012.00	0.00	8,012.00	0.00	8,500.00	8,500.00	8,500.00
Total Type B									
Expenses	106,282.00	88,341.63	88,182.00	81,679.79	95,886.00	87,844.86	182,818.00	181,978.00	181,978.00
Total Fund B									
GENERAL - OUTSIDE VILLAGE	13,462.00	(21,026.37)	0.00	(543.85)	7,808.00	(15,242.16)	(543.85)	36,008.00	36,008.00

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Fund DA									
Type R									
Revenue									
DA 1001									
REAL PROPERTY TAXES	230,323.00	230,323.00	251,391.00	251,391.00	261,014.00	261,014.00	262,000.00	266,273.00	266,273.00
DA 2300									
TRANSPORTATION SERVICES, OTHER GOVTS	7,500.00	11,671.60	7,500.00	11,258.77	7,500.00	11,618.93	8,000.00	8,900.00	8,900.00
DA 2302									
SNOW REMOVAL OTHER GOVERNMENTS	144,730.00	146,098.03	150,000.00	140,209.33	150,000.00	118,695.01	150,000.00	150,000.00	150,000.00
DA 2401									
INTEREST AND EARNINGS	50.00	0.00	50.00	0.00	5.00	0.00			
DA 2600									
SALE OF SCRAP & EXCESS OF MATERIALS	200.00	61.86	150.00	1,437.00	100.00	588.32	200.00	200.00	200.00
DA 2655									
SALES OF EQUIPMENT	0.00	57,241.00	0.00	0.00	100.00	48,182.50	5,000.00	5,600.00	5,000.00
DA 2680									
INSURANCE RECOVERIES	100.00	(500.00)	0.00	0.00	100.00	0.00	100.00	100.00	100.00
Total Type R									
Revenue	(382,563.50)	(444,228.52)	(408,041.00)	(404,363.78)	(416,819.00)	(438,899.84)	(425,305.00)	(488,373.00)	(463,873.00)

At San Jacinto

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund DA Type E Item 5010	HIGHWAY - TOWNWIDE Expense UNALLOCATED INSURANCE								
DA 5100.400 UNALLOCATED INSURANCE CONTRACTUAL	0.00	9,767.00	10,000.00	8,271.00	10,000.00	873.00	10,000.00	10,000.00	10,000.00
Total Item 5010 UNALLOCATED INSURANCE	0.00	9,767.00	10,000.00	8,271.00	10,000.00	873.00	10,000.00	10,000.00	10,000.00
Item 5120	BRIDGES								
DA 5120.100 BRIDGES PERSONAL SERVICES	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
DA 5120.400 BRIDGES CONTRACTUAL	2,500.00	1,942.20	2,500.00	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00
Total Item 5120 BRIDGES	5,000.00	1,942.20	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
Item 5130	MACHINERY								
DA 5130.100 MACHINERY PERSONAL SERVICES	13,361.00	17,270.67	12,783.00	17,470.21	15,000.00	900.83	15,375.00	15,375.00	15,375.00
DA 5130.200 MACHINERY EQUIPMENT	30,000.00	46,281.15	30,000.00	30,000.00	30,000.00	42,817.17	30,000.00	30,000.00	30,000.00
DA 5130.210 MACHINERY EQUIPMENT - RESERVE	50,000.00	162,170.81	50,000.00	27,484.00	50,000.00	100,950.45	50,000.00	50,000.00	50,000.00
DA 5130.400 MACHINERY CONTRACTUAL	78,902.00	63,060.17	78,902.00	80,440.86	80,000.00	47,538.26	78,000.00	70,000.00	70,000.00
Total Item 5130 MACHINERY	192,263.00	228,882.59	192,685.00	205,395.07	165,000.00	192,146.72	183,375.00	165,375.00	165,375.00
Item 5140	MISC (BRUSH & WEEDS)								
DA 5140.100 MISC (BRUSH & WEEDS) PERSONAL SERVICES	47,236.00	41,019.57	48,657.00	42,441.54	45,000.00	18,308.47	50,470.00	50,470.00	50,470.00
DA 5140.400 MISC (BRUSH & WEEDS) CONTRACTUAL	20,564.00	13,973.74	20,564.00	17,980.72	20,564.00	10,828.33	20,564.00	20,564.00	20,564.00
Total Item 5140	67,800.00	54,993.31	69,221.00	60,422.26	65,564.00	29,136.80	71,034.00	71,034.00	71,034.00

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Fund 04 HIGHWAY - TOWNWIDE									
Type E Expense									
Item 0140 MSC (BRUSH & WEEDS)									
	67,803.00	64,993.31	68,221.00	66,422.26	66,364.00	28,964.89	71,834.00	71,834.00	71,834.00
Item 0142 SNOW REMOVAL									
DA 0142 100 SNOWY REMOVAL PERSONAL SERVICES	75,000.00	59,835.11	77,260.00	58,809.10	77,250.00	38,187.12	79,508.00	79,984.00	79,508.00
DA 0142 400 SNOWY REMOVAL CONTRACTUAL	61,000.00	68,463.05	62,200.00	58,662.68	62,200.00	62,200.00	64,068.00	64,066.00	64,066.00
Total Item 0142 SNOW REMOVAL	136,800.00	128,298.16	139,460.00	117,471.78	139,450.00	100,387.12	143,576.00	144,050.00	143,574.00
Item 0146 SERV FOR OTHER GOVERN									
DA 0146 100 SERV FOR OTHER GOVERN PERSONAL SERVICES	64,621.00	38,518.19	66,000.00	51,275.28	66,000.00	52,146.80	61,800.00	61,800.00	61,800.00
DA 0146 400 SERV FOR OTHER GOVERN CONTRACTUAL	67,000.00	67,000.00	68,340.00	64,349.10	68,340.00	62,387.78	70,390.00	70,390.00	70,388.00
Total Item 0146 SERV FOR OTHER GOVERN	131,621.00	105,518.19	134,340.00	115,624.38	134,340.00	114,534.58	132,190.00	132,190.00	132,188.00
Item 0010 STATE RETIREMENT									
DA 0010 800 STATE RETIREMENT	11,000.00	12,907.50	13,500.00	11,158.00	13,700.00	0.00	14,000.00	13,700.00	13,700.00
Total Item 0010 STATE RETIREMENT	11,000.00	12,907.50	13,500.00	11,158.00	13,700.00	0.00	14,000.00	13,700.00	13,700.00
Item 0030 SOCIAL SECURITY									
DA 0030 800 SOCIAL SECURITY	9,000.00	9,780.06	9,000.00	10,842.93	12,500.00	6,791.87	12,500.00	12,500.00	12,500.00
Total Item 0030 SOCIAL SECURITY	9,000.00	9,780.06	9,000.00	10,842.93	12,500.00	6,791.87	12,500.00	12,500.00	12,500.00

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund DA	HIGHWAY - TOWNWIDE								
Type E	Expense								
Item 9035	MEDICARE								
DA 9035.800									
MEDICARE	2,500.00	2,287.39	2,300.00	2,466.74	2,800.00	1,886.33	3,000.00	3,000.00	3,000.00
Total Item 9035									
MEDICARE	2,500.00	2,287.39	2,300.00	2,466.74	2,800.00	1,886.33	3,000.00	3,000.00	3,000.00
Item 9040	WORKERS COMPENSATION								
DA 9040.800									
WORKERS COMPENSATION	6,272.00	4,483.00	6,950.00	6,414.80	7,000.00	7,000.00	7,100.00	7,100.00	7,100.00
Total Item 9040									
WORKERS COMPENSATION	6,272.00	4,483.00	6,950.00	6,414.80	7,000.00	7,000.00	7,100.00	7,100.00	7,100.00
Item 9050	UNEMPLOYMENT INSURANCE								
DA 9050.800									
UNEMPLOYMENT INSURANCE	100.00	0.00	100.00	2,025.00	100.00	0.00	2,000.00	2,000.00	2,000.00
Total Item 9050									
UNEMPLOYMENT INSURANCE	100.00	0.00	100.00	2,025.00	100.00	0.00	2,000.00	2,000.00	2,000.00
Item 9055	DISABILITY INSURANCE								
DA 9055.800									
DISABILITY INSURANCE	150.00	29.03	100.00	35.20	21,300.00	27.48	40.00	60.00	60.00
Total Item 9055									
DISABILITY INSURANCE	150.00	29.03	100.00	35.20	21,300.00	27.48	40.00	60.00	60.00
Item 9060	HOSPITAL & MEDICAL INSURANCE								
DA 9060.800									
HOSPITAL & MEDICAL INSURANCE	20,348.00	22,611.82	21,305.00	22,087.77	22,000.00	15,478.54	23,000.00	23,000.00	23,000.00
Total Item 9060									
HOSPITAL & MEDICAL INSURANCE	20,348.00	22,611.82	21,305.00	22,087.77	22,000.00	15,478.54	23,000.00	23,000.00	23,000.00

Total Type E

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Fund DA	HIGHWAY - TOWNWIDE								
Type E	Expense								
Expense	581,278.00	573,579.65	597,561.00	561,844.33	596,018.00	467,891.50	694,073.00	608,573.00	608,573.00
Total Fund DA									
HIGHWAY - TOWNWIDE	581,278.00	573,579.65	597,561.00	561,844.33	596,018.00	467,891.50	694,073.00	608,573.00	608,573.00

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund 08	HIGHWAY - OUTSIDE VILLAGE								
Type R	Revenue								
08.1001									
REAL PROPERTY TAXES	206,613.00	206,613.00	197,867.00	197,867.00	205,667.00	205,867.00	230,600.00	230,313.00	225,313.00
08.1120									
NON-PROPERTY TAX DISTRICT BY CNTY	130,000.00	130,272.82	120,000.00	104,114.53	130,000.00	80,157.44	120,000.00	120,650.80	120,000.00
08.2401									
INTEREST AND EARNINGS	16.00	6.00	10.00	0.00	16.00	0.00	16.00	0.00	10.00
08.3651									
CONSOLIDATED HIGHWAY A/D	117,000.00	185,229.50	150,000.00	132,681.48	135,664.00	0.00	135,664.00	135,664.00	135,664.00
Total Type R									
Revenue	(442,823.00)	(471,716.72)	(467,877.00)	(434,443.41)	(481,341.00)	(216,034.44)	(406,674.00)	(406,187.00)	(481,127.00)

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Fund DB HIGHWAY - OUTSIDE VILLAGE									
Type E Expense									
Item 9035 MEDICARE									
DB 9035 800 MEDICARE	1,000.00	1,108.85	1,000.00	1,226.87	1,000.00	1,113.49	1,000.00	1,000.00	1,500.00
Total Item 9035 MEDICARE	1,000.00	1,108.85	1,000.00	1,226.87	1,000.00	1,113.49	1,000.00	1,000.00	1,500.00
Item 9040 WORKERS COMPENSATION									
DB 9040 800 WORKERS COMPENSATION	6,225.00	4,450.00	6,500.00	6,414.00	6,500.00	6,500.00	6,800.00	6,800.00	6,600.00
Total Item 9040 WORKERS COMPENSATION	6,225.00	4,450.00	6,500.00	6,414.00	6,500.00	6,500.00	6,800.00	6,800.00	6,600.00
Item 9055 DISABILITY INSURANCE									
DB 9055 800 DISABILITY INSURANCE	100.00	18.33	100.00	23.43	100.00	18.20	100.00	100.00	100.00
Total Item 9055 DISABILITY INSURANCE	100.00	18.33	100.00	23.43	100.00	18.20	100.00	100.00	100.00
Item 9060 HOSPITAL & MEDICAL INSURANCE									
DB 9060 100 HOSPITAL & MEDICAL INSURANCE	21,820.00	23,852.91	22,700.00	22,067.77	22,700.00	15,479.45	23,000.00	23,000.00	23,000.00
Total Item 9060 HOSPITAL & MEDICAL INSURANCE	21,820.00	23,852.91	22,700.00	22,067.77	22,700.00	15,479.45	23,000.00	23,000.00	23,000.00
Total Type E Expense	488,053.00	485,137.11	487,877.00	504,016.83	475,841.00	504,579.30	484,987.00	486,187.00	484,187.00
Total Fund DB HIGHWAY - OUTSIDE VILLAGE	17,870.00	(96,878.61)	0.00	(37,832.48)	14,800.00	210,745.86	(887.00)	6.00	5,000.00

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Fund SF FIRE PROTECTION DISTRICT									
Type R Revenue									
Item 1001 RFA - FRANCHISE TAXES									
SF 1001 RFA - FRANCHISE TAXES	194,441.00	194,441.00	191,945.00	191,945.00	194,851.00	194,851.00	194,851.00	194,851.00	194,851.00
Total Type R Revenue	(194,441.00)	(194,441.00)	(191,945.00)	(191,945.00)	(194,851.00)	(194,851.00)	(194,851.00)	(194,851.00)	(194,851.00)

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Fund SF									
Type E									
Item 3410									
FIRE PROTECTION DISTRICT									
Expense									
FIRE PROTECTION									
SF 3410.400									
FIRE PROTECTION	194,446.00	193,083.00	193,452.00	173,452.00	194,851.00	194,851.00	194,851.00	194,851.00	194,851.00
Total Item 3410									
FIRE PROTECTION	194,446.00	193,083.00	193,452.00	173,452.00	194,851.00	194,851.00	194,851.00	194,851.00	194,851.00
Item 9040									
WORKERS COMPENSATION									
SF 9040.800									
WORKERS COMPENSATION	10,295.00	10,118.00	10,493.00	10,493.00	8,405.00	8,405.00	8,195.00	8,195.00	8,195.00
Total Item 9040									
WORKERS COMPENSATION	10,295.00	10,118.00	10,493.00	10,493.00	8,405.00	8,405.00	8,195.00	8,195.00	8,195.00
Total Type E									
Expense	204,741.00	203,201.00	203,945.00	183,945.00	203,256.00	203,256.00	203,046.00	203,046.00	203,046.00
Total Fund SF									
FIRE PROTECTION DISTRICT	19,300.00	8,752.00	12,900.00	(8,000.00)	8,405.00	8,405.00	8,195.00	8,195.00	8,195.00

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Fund SL									
Type R									
KNOWLESVILLE LIGHT DISTRICT									
Revenue									
SL 1001									
RE: PRO-PROPERTY TAXES	3,500.00	3,500.00	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Total Type R									
Revenue	(3,500.00)	(3,500.00)	(3,000.00)	(3,000.00)	(4,000.00)	(4,000.00)	(4,000.00)	(4,000.00)	(4,000.00)

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Fund 5L	KNOWLESVILLE LIGHT DISTRICT								
Type E	Expense								
Item 5182	STREET LIGHTING								
SL-5182 #00									
STREET LIGHTING CONTRACTUAL	3,000.00	3,264.33	3,000.00	3,326.24	4,000.00	2,616.90	4,000.00	4,000.00	4,000.00
Total Item 5182									
STREET LIGHTING	3,000.00	3,264.33	3,000.00	3,326.24	4,000.00	2,616.90	4,000.00	4,000.00	4,000.00
Total Type E									
Expense	3,000.00	3,264.33	3,000.00	3,326.24	4,000.00	2,616.90	4,000.00	4,000.00	4,000.00
Total Fund 5L									
KNOWLESVILLE LIGHT DISTRICT	(500.00)	(236.67)	0.00	326.24	0.00	(1,383.10)	0.00	0.00	0.00

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Fund 5S	KNOWLESVILLE SEWER								
Type R	Revenue								
SS 1001									
REAL PROPERTY TAXES	32,450.00	32,450.00	15,965.00	15,966.00	25,071.00	25,071.00	30,000.00	30,000.00	30,000.00
Total Type R									
Revenue	(12,050.00)	(32,450.00)	(15,965.00)	(15,966.00)	(25,071.00)	(25,071.00)	(30,000.00)	(30,000.00)	(30,000.00)

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Fund 88 KNOWLESVILLE SEWER									
Type E Expense									
Item 8120 SANITARY SEWERS									
SS 8120.400									
SANITARY SEWERS CONTRACTUAL	30,000.00	34,416.67	30,900.00	32,075.01	30,000.00	27,350.27	35,000.00	35,000.00	35,000.00
Total Item 8120									
SANITARY SEWERS	<u>30,000.00</u>	<u>34,416.67</u>	<u>30,900.00</u>	<u>32,075.01</u>	<u>30,000.00</u>	<u>27,350.27</u>	<u>35,000.00</u>	<u>35,000.00</u>	<u>35,000.00</u>
Item 9040 WORKERS COMPENSATION									
SS 9040.900									
WORKERS COMPENSATION	100.00	71.00	0.00	0.00	71.00	71.00	75.00	75.00	75.00
Total Item 9040									
WORKERS COMPENSATION	<u>100.00</u>	<u>71.00</u>	<u>0.00</u>	<u>0.00</u>	<u>71.00</u>	<u>71.00</u>	<u>75.00</u>	<u>75.00</u>	<u>75.00</u>
Total Type E Expense									
	<u>30,100.00</u>	<u>34,487.67</u>	<u>30,900.00</u>	<u>32,075.01</u>	<u>30,071.00</u>	<u>27,421.27</u>	<u>35,075.00</u>	<u>35,075.00</u>	<u>35,075.00</u>
Total Fund 88 KNOWLESVILLE SEWER									
	<u>(2,350.00)</u>	<u>2,036.67</u>	<u>14,936.00</u>	<u>14,110.01</u>	<u>5,006.00</u>	<u>2,350.27</u>	<u>5,075.00</u>	<u>5,075.00</u>	<u>5,075.00</u>

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED \$age	2022 TENTATIVE \$age	2022 PRELIM \$age
Fund 000	WATER IMPROVEMENT AREAS								
Type E	Expense								
Item 0010	STATE RETIREMENT								
Total	STATE RETIREMENT								
	2,400.00	2,396.50	10,000.00	8,267.00	10,000.00	0.00	12,000.00	10,000.00	10,000.00
Item 0030	SOCIAL SECURITY								
SN 0030.000	SOCIAL SECURITY								
	2,000.00	1,963.00	2,000.00	1,800.40	2,000.00	1,982.22	3,000.00	3,000.00	3,000.00
Total Item 0030	SOCIAL SECURITY								
	2,000.00	1,963.00	2,000.00	1,800.40	2,000.00	1,982.22	3,000.00	3,000.00	3,000.00
Item 0035	MEDICARE								
SN 0035.001	MEDICARE								
	750.00	436.04	750.00	442.22	750.00	372.46	800.00	800.00	800.00
Total Item 0035	MEDICARE								
	750.00	436.04	750.00	442.22	750.00	372.46	800.00	800.00	800.00
Item 0040	WORKERS COMPENSATION								
SN 0040.000	WORKERS COMPENSATION								
	2,000.00	1,431.00	5,000.00	4,804.00	5,000.00	4,900.00	4,750.00	4,750.00	4,750.00
Total Item 0040	WORKERS COMPENSATION								
	2,000.00	1,431.00	5,000.00	4,804.00	5,000.00	4,900.00	4,750.00	4,750.00	4,750.00
Item 0050	UNEMPLOYMENT INSURANCE								
SN 0050.000	UNEMPLOYMENT INSURANCE								
	100.00	0.00	100.00	36.45	100.00	0.00	100.00	100.00	100.00
Total Item 0050	UNEMPLOYMENT INSURANCE								
	100.00	0.00	100.00	36.45	100.00	0.00	100.00	100.00	100.00
Item 0055	DISABILITY INSURANCE								
SN 0055.000	DISABILITY INSURANCE								
	200.00	36.54	100.00	46.58	100.00	36.61	100.00	100.00	100.00

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Fund SW									
Type E									
Item 0055									
Total Item 0055									
DISABILITY INSURANCE	200.00	20.64	100.00	48.58	100.00	26.81	100.00	100.00	100.00
Item 0713									
SERIAL BOND DIST 2									
SW 0713.000									
SERIAL BOND DIST 2 PRINCIPAL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
SW 0713.700									
SERIAL BOND DIST 2 INTEREST	8,325.00	8,325.00	7,875.00	7,875.00	7,425.00	5,271.27	8,104.17	5,104.17	5,104.17
Total Item 0713									
SERIAL BOND DIST 2	18,325.00	18,325.00	17,875.00	17,875.00	17,425.00	15,271.27	18,104.17	15,104.17	15,104.17
Item 0714									
SERIAL BOND DIST 3									
SW 0714.000									
SERIAL BOND DIST 3 PRINCIPAL	16,000.00	16,000.00	16,000.00	16,000.00	17,100.00	17,100.00	15,000.00	16,000.00	15,000.00
SW 0714.700									
SERIAL BOND DIST 3 INTEREST	16,220.75	16,220.74	15,891.00	15,890.99	15,163.48	13,534.80	15,297.74	13,297.74	15,297.74
Total Item 0714									
SERIAL BOND DIST 3	32,220.75	32,220.74	32,891.00	32,890.99	32,263.48	30,634.80	28,297.74	28,297.74	28,297.74
Item 0715									
SERIAL BOND DIST 4									
SW 0715.000									
SERIAL BOND DIST 4 PRINCIPAL	35,000.00	35,000.00	40,000.00	46,000.00	40,000.00	43,000.00	40,000.00	40,000.00	40,000.00
SW 0715.700									
SERIAL BOND DIST 4 INTEREST	29,431.25	29,431.26	28,881.25	28,881.26	27,881.25	27,881.26	27,081.25	27,081.25	27,081.25
Total Item 0715									
SERIAL BOND DIST 4	64,431.25	64,431.26	68,881.25	68,881.26	67,881.25	67,881.26	67,081.25	67,081.25	67,081.25
Item 0732									
SERIAL BOND DIST 5									
SW 0732.000									
SERIAL BOND DIST 5 PRINCIPAL	9,800.00	9,800.00	10,200.00	10,200.00	10,700.00	10,700.00	10,000.00	10,000.00	10,000.00
SW 0732.700									
SERIAL BOND DIST 5 INTEREST	16,792.00	16,590.74	16,348.83	16,178.24	15,867.68	10,290.23	10,779.43	10,779.43	10,779.43

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Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Budget	2022 TENTATIVE Budget	2022 PRELIM Budget
Fund 300	WATER IMPROVEMENT AREAS								
Type 6	Expense								
Item 8746	SERIAL BOND DIST 8								
SW 8746.100									
SERIAL BOND DIST 8 INTEREST	1,859.30	1,402.72	2,014.14	1,973.82	2,832.93	1,686.73	1,805.05	1,805.05	1,805.05
SW 8746.800									
SERIAL BOND DIST 8 PRINCIPAL	3,800.00	3,050.00	3,038.00	3,036.00	1,715.00	1,713.00	3,000.00	3,000.00	3,000.00
Total Item 8746									
SERIAL BOND DIST 8	5,659.30	4,452.72	5,052.14	5,009.82	4,547.93	3,401.73	4,805.05	4,805.05	4,805.05
Item 8747	SERIAL BOND DIST 11 PRINCIPAL								
SW 8747.600									
SERIAL BOND DIST 11 PRINCIPAL	1,000.00	1,009.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,009.00
SW 8747.700									
SERIAL BOND DIST 11 INTEREST	977.50	977.50	956.20	956.24	930.00	935.00	913.76	913.76	913.76
Total Item 8747									
SERIAL BOND DIST 11 PRINCIPAL	1,977.50	1,977.50	1,956.20	1,956.24	1,930.00	1,935.00	1,913.76	1,913.76	1,913.76
Item 8748	SERIAL BOND DIST 10								
SW 8748.600									
SERIAL BOND DIST 10 PRINCIPAL	7,000.00	11,888.43	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
SW 8748.700									
SERIAL BOND DIST 10 INTEREST	7,020.00	3,510.00	6,882.50	6,882.50	6,882.00	6,882.00	6,902.50	6,902.50	6,902.50
Total Item 8748									
SERIAL BOND DIST 10	14,020.00	15,398.43	14,882.50	14,882.50	14,882.00	14,882.00	14,902.50	14,902.50	14,902.50
Item 8749	SERIAL BOND DIST. 12								
SW 8749.600									
SERIAL BOND DIST. 12 PRINCIPAL	8,600.00	8,000.00	8,000.00	8,000.00	8,600.00	8,000.00	8,000.00	8,000.00	8,000.00
SW 8749.700									
SERIAL BOND DIST. 12 INTEREST	8,734.81	6,755.00	6,614.81	6,615.00	6,474.80	6,475.00	6,334.81	6,334.81	6,334.81
Total Item 8749									
SERIAL BOND DIST. 12	14,734.81	14,755.00	14,614.81	14,615.00	14,474.80	14,475.00	14,334.81	14,334.81	14,334.81

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Fund SW	WATER IMPROVEMENT AREAS								
Type E	Expenses								
Item 9751	SERIAL BOND DIST 13								
SW 9751 000									
SERIAL BOND DIST 13 PRINCIPAL	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
SW 9751 700									
SERIAL BOND DIST 13 INTEREST	4,489.38	4,489.37	4,383.13	4,383.12	4,296.88	4,296.87	4,200.83	4,200.83	4,200.83
Total Item 9751									
SERIAL BOND DIST 13	11,489.38	11,489.37	11,383.13	11,383.12	11,296.88	11,296.87	11,200.83	11,200.83	11,200.83
Item 9752	SERIAL BOND DIST 14								
SW 9752 000									
SERIAL BOND DIST 14 PRINCIPAL	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
SW 9752 700									
SERIAL BOND DIST 14 INTEREST	0.00	0.00	0.00	0.00	3,757.50	3,757.50	3,678.75	3,678.75	3,678.75
Total Item 9752									
SERIAL BOND DIST 14	0.00	0.00	0.00	0.00	10,757.50	10,757.50	10,678.75	10,678.75	10,678.75
Total Type E Expenses	\$11,504.25	\$11,504.25	\$11,383.13	\$11,383.12	\$22,054.38	\$22,054.37	\$21,879.58	\$21,879.58	\$21,879.58
Total Fund SW WATER IMPROVEMENT AREAS	108,542.00	(14,027.88)	141,722.87	55,425.01	126,335.93	88,688.98	118,118.87	114,534.63	114,534.63

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Fund TB	BATES ROAD CEMETARY-EXPENDABLE								
Type R	Revenue								
Item 2180	SALE OF CEMETARY LOTS								
TB 2180	0.00	3,525.00	4,000.00	3,675.00	2,000.00	2,400.00	2,500.00	2,500.00	2,500.00
Item 2182	CHARGES FOR CEMETARY SERVICES								
TB 2182	0.00	3,300.00	1,700.00	6,600.00	2,000.00	1,725.00	2,500.00	2,500.00	2,500.00
Total Type R Revenue	0.00	(6,875.00)	(5,700.00)	(10,275.00)	(4,000.00)	(4,125.00)	(5,000.00)	(5,000.00)	(5,000.00)

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Fund TB	BATES ROAD CEMETARY-EXPENDABLE								
Type E	Expense								
Item 8810	CEMETES								
TB.8810.100									
BATES RD CEMETERIES PERSONAL SERVICES	0.00	0.00	4,000.00	4,000.00	4,000.00	2,922.96	4,000.00	4,000.00	4,000.00
TB.8810.400									
BATES RD CEMETERIES CONTRACTUAL	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
Total Item 8810									
CEMETES	0.00	0.00	5,000.00	4,000.00	5,000.00	2,922.96	5,000.00	5,000.00	5,000.00
Total Type E									
Expense	0.00	0.00	5,000.00	4,000.00	5,000.00	2,922.96	5,000.00	5,000.00	5,000.00
Total Fund TB									
BATES ROAD CEMETARY-EXPENDABLE	0.00	(6,373.88)	(780.00)	(6,273.88)	1,000.00	(1,302.04)	0.00	0.00	0.00

Date Prepared: 11/15/2021 07:27 PM

Report Date: 11/15/2021

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY

Budget Preparation Publication

Fiscal Year: 2022 Period From: 1 To: 12

BUD4050 1.0

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Prepared By: LYNN

Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund TE	TANNER CEMETERY - EXPENDABLE								
Type R	Revenue								
TE.2192									
CHARGES FOR CEMETERY SERVICES	700.00	0.00	700.00	0.00	700.00	0.00	500.00	500.00	500.00
TE.2401									
INTEREST AND EARNINGS	50.00	51.22	50.00	187.06	50.00	11.70	10.00	10.00	10.00
Total Type R									
Revenue	(700.00)	(51.22)	(750.00)	(187.06)	(750.00)	(11.70)	(510.00)	(510.00)	(510.00)

Date Prepared: 11/19/2021 07:27 PM

Report Date: 11/19/2021

Account Title:

Alt. Sort Table:

TOWN OF RIDGEWAY

Budget Preparation Publication

Fiscal Year: 2022 Period From: 1 To: 12

Bu36050 1.0

Page 42 of 47

Prepared By: LYNN

Account Description	Original 2019 Budget	2019 Actual Per 1-12	Original 2020 Budget	2020 Actual Per 1-12	Original 2021 Budget	2021 Actual Per 1-12	2022 REQUESTED Stage	2022 TENTATIVE Stage	2022 PRELIM Stage
Fund TE									
Type E									
Item 0000									
TANNER CEMETERY - EXPENDABLE									
Expense									
CHARGES FOR CEMETERY SERVICES									
TE 0000.000									
CHARGES FOR CEMETERY SERVICES CONTRACTUAL	1,000.00	0.00	1,000.00	0.00	1,000.00	212.86	510.00	510.00	510.00
Total Item 0000									
CHARGES FOR CEMETERY SERVICES	1,000.00	0.00	1,000.00	0.00	1,000.00	212.86	510.00	510.00	510.00
Total Type E									
Expense	1,000.00	0.00	1,000.00	0.00	1,000.00	212.86	510.00	510.00	510.00
Total Fund TE									
TANNER CEMETERY - EXPENDABLE	250.00	(81.22)	250.00	(107.00)	250.00	201.20	0.00	0.00	0.00
Grand Total:	403,303.00	(12,831.00)	354,747.87	164,517.20	309,003.95	210,719.27	300,737.87	341,005.30	357,006.64

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 2022

	Expenditures	Estimated Revenue	Unexpended Balance	Amount to be Raised by Tax
	RIDGEWAY			
A General	\$ 759,565.00	\$ 201,155.24	\$ 37,000.76	\$ 521,409.00
B General Outside Village	\$ 101,010.00	\$ 45,555.00	\$ 30,000.00	\$ 25,455.00
DA Highway Townwide	\$ 608,573.00	\$ 163,300.00	\$ 155,000.00	\$ 290,273.00
DB Highway Outside Village	\$ 486,187.00	\$ 255,874.00	\$ 5,000.00	\$ 225,313.00
SF Fire Protection District	\$ 203,046.00		\$ 8,195.00	\$ 194,851.00
SL Knowlesville Light District	\$ 4,000.00			\$ 4,000.00
SS Knowlesville Sewer District	\$ 35,075.00		\$ 5,075.00	\$ 30,000.00
Water #2 Debt Service	\$ 15,104.17			\$ 15,104.17
Water #3 Debt Service	\$ 28,297.74			\$ 28,297.74
Water #4 Debt Service	\$ 67,081.25			\$ 67,081.25
Water #5 Debt Service	\$ 25,779.43			\$ 25,779.43
Water #6 Debt Service	\$ 11,181.25			\$ 11,181.25
Water #7 Debt Service	\$ 7,311.48			\$ 7,311.48
Water #8 Debt Service	\$ 8,992.23			\$ 8,992.23
Water #9 Debt Service	\$ 4,855.05			\$ 4,855.05
Water #10 Debt Service	\$ 12,226.63			\$ 12,226.63
Water #11 Debt Service	\$ 1,913.75			\$ 1,913.75
Water #12 Debt Service	\$ 14,334.81			\$ 14,334.81
Water #13 Debt Service	\$ 11,200.63			\$ 11,200.63
Water #14 Debt Service	\$ 10,678.75			\$ 10,678.75
Total Water Improvement Areas	\$ 2,416,413.17	\$ 665,884.24	\$ 240,270.76	\$ 2,189,571.17
TOTALS				\$ 1,510,258.17
2021 Tax Cap	\$ 1,496,544.25	Growth factor		
		1.0200 TAX CAP 2022		\$ 1,526,475.14
		OVER/UNDER TAX CAP	\$	(16,216.97)

RESOLUTION NO. 80-11/15/2021

		To Calculate Levy and Tax Rate	
		Taxable Value	Rate (8 digits beyond decimal)
Inside	Budget Code		
Outside	A	521,403.00	
	DA	280,273.00	
	Total	811,682.00	3.38200594
Outside	B	25,465.00	
	DB	225,313.00	
	Total	250,788.00	1.76153526
	(Inside Taxable)	97,642,531.00	
	(Outside Taxable)	142,357,639.00	
			1,000 Current Year Levy
			330,227.62 Inside
			1,000 Current Year Levy
			732,222.38 Outside
	To Check:	1,062,450.00	
			1,062,450.00

If the numbers above match you balance

RESOLUTION: APPROVE THE ANIMAL CONTROL CONTRACT WITH THE COUNTY OF ORLEANS. AUTHORIZE THE SUPERVISOR TO SIGN.

Offered by Councilman Woodruff who moved its adoption.
Seconded by Councilman Stalker.

Adopted:

5 Yes

0 No

RESOLVED, Approve the Animal Control Contract with the County of Orleans and authorize the Supervisor to sign.

RESOLUTION NO. 81-11/15/2021

RESOLUTION: WHEREAS, the Town of Ridgeway, with the assistance from Tetra Tech, Inc., has gathered information and prepared the Orleans County Hazard Mitigation Plan; and

WHEREAS, the Orleans County Hazard Mitigation Plan has been Prepared in accordance with the Disaster Mitigation Act of 2000; and

WHEREAS, the Town of Ridgeway has reviewed the Plan and affirms the Plan will be updated no less than every five years;

Offered by Councilman Woodruff who moved its adoption.
Seconded by Councilman Toussaint.

Adopted:

5 yes

0 no

NOW THEREFORE, BE IT RESOLVED by Ridgeway Town Council that the Town of Ridgeway adopts the Orleans County Hazard Mitigation Plan as this jurisdiction's Natural Hazard Mitigation Plan, and resolves to execute the actions in this Plan.

(Due to the size of the agreement a copy is available for viewing at the Ridgeway Town Hall)

RESOLUTION NO.81-11/15/2021

RESOLUTION: AUTHORIZE THE RE-ASSESSMENT
OF UNPAID WATER BILLS AND ADD THEM TO
THE TOWN AND COUNTY TAX BILLS.

Offered by Councilman Payne who moved its adoption.
Seconded by Councilman Toussaint.

Adopted:

5 yes

0 no

Resolved: to authorize the re-assessment of unpaid water bills and add them to the Town and County
Tax Bills.



TOWN of RIDGEWAY
COUNTY of ORLEANS
410 West Ave
MEDINA, NEW YORK 14103

OFFICE OF TOWN CLERK - (585) 798-0730, SUPT. HIGHWAYS - (585) 798-3680, ASSESSOR - (585) 798-0735

Date: November 5, 2021

To: Brian Napoli, Supervisor

Town of Ridgeway Board Members

From: Joelle Brown, Water Clerk

Re: Reassessed Water – 2022 County and Town Tax Bills

I am requesting a resolution be adopted to allow the attached unpaid charges for public water be re-assessed and added to the January 2022 County/Town property tax bill.

Reassess water: Charges for accounts including unpaid water usage from billings and/or prior billings with an account balance due will include an additional \$100.

The attached total of unpaid water is expected to be reduced as the last date to accept water payments for this purpose is November 2, 2021. A revised list of unpaid water accounts/reassessed will be submitted to the Town Clerk and Assessor no later than November 15, 2021.

RESOLUTION NO. 82- 11/15/2021

RESOLUTION: THE TOWN OF RIDGEWAY
TO APPROVE THE AMENDMENT TO THE
SNOW AND ICE CONTRACT FOR THE 2021-
2022 SEASON. AUTHORIZE THE SUPERVISOR
TO SIGN.

Offered by Councilman Woodruff who moved its adoption.
Seconded by Councilman Payne.

Adopted:

5 yes

0 no

Resolved, to authorize the Town of Ridgeway Supervisor to sign the Amended Snow and Ice Contract for the 2021-2022 Season.

RESOLUTION NO. 83-11/15/2021

RESOLUTION: AUTHORIZING THE LEASE OF
A POSTAGE METER FROM PITNEY BOWES.
WHEREAS, THE TOWN CAN SAVE MONEY
AND INCREASE EFFICIENCY IN REGARDS TO
THE MAILING PROCESS BY HAVING A
POSTAGE METER.

Offered by Councilman Stalker who moved its adoption.
Seconded by Councilman Toussaint.

Adopted:

5 yes

0 no

RESOLVED, that this Town Board authorizes the lease of a postage meter from Pitney Bowes.

RESOLUTION NO. 84-11/15/2022

RESOLUTION: ACCEPT THE PRELIMINARY
ENGINEERING REPORT FOR WD#15 FROM
MRB GROUP

Offered by Councilman Stalker who moved its adoption.
Seconded by Councilman Toussaint.

Adopted:

5 yes

0 no

RESOLVED, to accept the Preliminary Engineering Report for WD#15 prepared by MRB Group.

OTHER BUSINESS:

Congratulations to Julie Cecchini on becoming a New York State Assessor.

Fire Company Report (Read aloud by Councilman Payne)

RIDGEWAY VOLUNTEER FIRE CO. INC



11392 Ridge Road
PO Box 816
Medina, NY 14103-0816
ridgewayrochester.ny.com



FIRE REPORT FOR MONTH OF OCTOBER 2021

EMS - 19

MVA - 2

MUTUAL AID - 1

HAZ. CONDITION - 1

APPLIANCE FIRE - 1

LAW ENFORCE. STANDBY - 1

TOTAL FOR MONTH - 25 TOTAL YTD - 260

MAN HOURS ON CALLS - 102.03 YTD - 1226.47

AVERAGE FF'S PER CALL - 4.36 YTD - 6.35

Department Reports:

Town Clerk Kaiser: Town Clerk Kaiser reported that the Town Clerks Department has been working on the paperwork for WD#15 as well as, the paperwork for the CBDG Pilot for Velocitii. Kaiser further stated that she has been getting some of the information together for the 2022 tax season.

Town Assessor Laszewski: Assessor Laszewski stated that Trainee Julie Cecchini is now a candidate for Assessor." Julie worked very hard and I am extremely proud of her." She will now work on the values for updated. We worked today with the State Representative.

Town Attorney Bogan: Ms. Bogan stated that she has not seen any of the information regarding WD#15 and will get with the Town Clerk.

Code Enforcement Wolfe: Absent

Highway Superintendent Olinger: Olinger stated that the Highway Department has been getting ready for plowing season. The men in the department have been using up their vacation time. They have also been working on shop maintenance

Councilman Reports:

Councilman Payne: Nice to see people at the meeting.

Councilman Toussaint: Nothing at this time.

Councilman Woodruff: Councilman Woodruff stated to Councilman Toussaint that she didn't think that Trustee Toale from the Village of Medina had put out the notice for the Summer Program Instructor. Woodruff further stated that she would like Councilman Toussaint's assistance as Jada Burgess from the Village was also not receiving any information. Councilman Toussaint agreed to reach out to Trustee Toale.

Woodruff also stated that the 2019 Home Town Hero's Banners have been retired and are being cleaned and returned to their owners. Woodruff further stated that 2022 is already at capacity. Woodruff said that the banners just "Shout out Patriotism."

Councilman Stalker: Councilman Stalker stated that he had nothing to add at this time.

At this time the Supervisor asked for a motion to pay the bills as presented.

Total Abstract: \$ 97,104.98

Offered by Councilman Toussaint who moved its adoption.

Seconded by Councilman Stalker.

As there was no further business, Supervisor Napoli asked the audience if there were any questions or concerns.

Tim Elliott of the Town of Ridgeway Planning Board and a Village Trustee asked where we were at regarding the hiring of a new Code Enforcement Officer as Code Officer Wolfe retires at the end of the year.

Supervisor Napoli stated that the 3 Towns have been conducting interviews and would announce the candidate as soon as they made a final decision.

As there were no further questions or concerns the Supervisor asked for a motion to adjourn.

Offered by Councilman Stalker.

Seconded by Councilman Toussaint.

The meeting was adjourned at 7:25 P.M.

Respectfully Submitted By,

Karen L. Kaiser

Ridgeway Town Clerk/RMC/Tax Collector