

**TOWN OF RIDGEWAY
TOWN BOARD MEETING
NOVEMBER 16 ,2020, 7 P.M.**

THOSE PRESENT:

Brian Napoli
Jeffrey Toussaint
Mary Woodruff
David Stalker
Duane Payne

Town Supervisor (Absent)
Councilman
Councilman (Absent)
Councilman
Councilman

John Olinger
Karen Kaiser
Laurie Kilburn
Patricia Laszewski
Kathy Bogan
Dan Wolf

Highway Superintendent (on phone)
Town Clerk
Deputy Town Clerk
Assessor (Absent)
Town Attorney
Code Enforcement Officer (on phone)

Others:

Lynne Johnson
Merle Draper

Legislator (on phone)
Legislator (on phone)

The meeting was called to order by Deputy Supervisor Toussaint at 7 P.M. with the reciting of the pledge of allegiance.

RESOLUTION NO.106-11/16/2020

RESOLUTION: TO ACCEPT THE
AGENDA FOR THE NOVEMBER 16, 2020
MEETING.

Offered by Councilman Stalker who moved its adoption.
Seconded by Councilman Payne.

Adopted:

3 Yes

0 No

Resolved to accept the agenda for the November 16, 2020 Town Board meeting.

RESOLUTION NO.107-11/16/2020

RESOLUTION TO ACCEPT THE MINUTES
OF THE OCTOBER 19, 2020 TOWN BOARD
MEETING AS PRESENTED.

Offered by Councilman Toussaint who moved its adoption.

Seconded by Councilman Payne.

Adopted:

3 Yes

0 No

Resolved to accept the Minutes for the Town board meeting of October 19, 2020 as presented.

COMMUNICATIONS:

A. Survey requests: Code Enforcement and Court.

DATE OF NEXT MEETINGS:

- Workshop: December 15, 7 P.M. Town Hall.
- Board meeting December 21, 7 P.M., Town Hall.

RESOLUTION NO. 108-11/16/2020

RESOLUTION TO APPROVE THE 2021
BUDGET.

Offered by Councilman Payne who moved its adoption.

Seconded by Councilman Stalker.

Adopted:

3 Yes

0 No

*Attached at the last page

Resolved to approve the 2021 budget.

RESOLUTION NO.109-11/16/2020

RESOLVED TO ACCEPT THE RESIGNATION
OF ERIC HARLING AS COURT BAILIFF AND
PROCESS SERVER.

Offered by Councilman Stalker who moved its adoption.

Seconded by Councilman Payne.

Adopted:

3 yes

0 no

Resolved to accept the resignation of Eric Harling as Court Bailiff and Process Server.

RESOLUTION NO.110-11/16/2020

WHEREAS, THE TOWN OF RIDGEWAY DEVELOPED THE BUDGET FOR THE WATER DISTRICT #14 PROJECT BASED ON ESTIMATES FOR THE COSTS VARIOUS ADMINISTRATIVE EXPENSES, AND

WHEREAS, FINAL INVOICES HAVE BEEN SUBMITTED FOR THE FINAL COSTS ARE OTHERWISE KNOWN, AND

WHEREAS, THE ACTUAL COSTS FOR THESE ITEMS ARE MORE OR LESS THAN THE BUDGETED AMOUNT, AND

WHEREAS, BUDGET ADJUSTMENTS ARE NECESSARY TO FACILITATE THE CLOSE OUT OF THE PROJECT

BE IT RESOLVED THAT THE TOWN BOARD HEREBY AUTHORIZES THE BUDGET ADJUSTMENTS AND THE TRANSFER OF ALL REMAINING FUNDS TO THE CONTINGENCY, INCREASING THE CONTINGENCY TO \$6995.27

Offered by Councilman Stalker who moved its adoption.
Seconded by Councilman Payne.

Adopted:

3 Yes

0 No

Budget Item	Current Budget	Increase (Decrease)	Revised Budget	Notes
Legal	\$8,600.00	(\$2.00)	\$8,598.00	Final bill on BR#8
Bonding	\$14,000.00	\$2,500.00	\$16,500.00	Requested increase
Net Interest	\$6,000.00	(\$17.47)	\$5,982.53	Final cost
Fiscal Coordination	\$10,000.00	(\$8,693.60)	\$1,306.40	Final bill on BR #8
Land, ROW	\$500.00	(\$250.00)	\$250.00	Final cost
Misc.	\$1,500.00	(\$443.00)	\$1,057.00	Final estimate

Resolved that the Town hereby authorizes the budget adjustments and the transfer of all remaining funds to the contingency increasing the contingency to \$6995.27.

RESOLUTION NO.111-11/16/2020

WHEREAS, THE TOWN OF RIDGEWAY HAS PREVIOUSLY RETAINED THE FIRM OF HODGSON RUSS TO PROVIDE BOND COUNSEL SERVICES FOR THE CAPITAL IMPROVEMENTS IN THE TOWN'S WATER DISTRICT NO.14; AND

WHEREAS, HODGSON RUSS HAS REQUESTED AN INCREASE OF \$2500 IN THE CONTRACT FOR ADDITIONAL COSTS ASSOCIATED WITH PREPARATION OF ADDITIONAL DOCUMENTATION AND WITH THE OVERALL DELAY IN THE COMPLETION OF THE PROJECT.

Offered by Councilman Stalker who moved its adoption.
Seconded by Councilman Payne.

Adopted:

3 Yes

0 No

Be it resolved that the Town Board hereby approves this request and authorizes an increase of \$2500 in the total contract price, from \$14,000 to \$16,500, with a corresponding decrease in the Contingency.

RESOLUTION NO.112-11/16/2020

RESOLUTION: WAIVE THE FOUR-HOUR TRAINING
TRAINING REQUIREMENTS FOR PLANNING &
ZONING BOARD MEMBERS FOR THE YEAR OF
2020.

Offered by Councilman Stalker who moved its adoption.
Seconded by Councilman Payne.

Adopted:

3 Yes

0 No

Resolved to waive the four-hour training requirements for the Planning and Zoning Board members for the year of 2020.

Other Business:

A question was asked regarding the Community College Assessment by Town Clerk Kaiser asking why the Town's were given such late notice in the change of funding and further asking if there were meetings, why the Towns were not included?

Chairman Johnson stated that the County was also given very little notice and that she had found out at the County Budget meeting and the soonest she had to address the Towns was the evening of the Association of Municipalities meeting in October. She let the Towns know then that this year as well, as in the past, the County has paid this bill in full. Legislator Johnson further stated that this year the amount due would be \$190,000. over what the County had budgeted for, and the amount Ridgeway would have owed would have been \$34,297.44 this year, but the County paid it this year.

Upon finding of the County Budget cuts the County has decided that in 2021 the County will Cap the County's payment for this at \$2,050,000. and the Town will be responsible for the remainder. The County Values the residents desire to further their education. The County realizes that this has comes at a difficult time for everyone.

Councilman Toussaint stated that the Town was disappointed at the short notice and felt it was kind of sprung on the Towns.

Town Clerk Kaiser also asked about the PPE requirements.

Legislator Johnson stated that the County still has masks, medium gloves and sanitizer and if the Towns needed any of these items to reach out to Justin Neiderhofer. Johnson was then asked about the possible joint agreement with Erie County for the purchase and storage and distribution of PPE.

Legislator Johnson stated that the Towns were welcome to purchase anywhere that they choose, but the County feels that we can get both the best group discount price for supplies, as well as a way to store and rotate stock from Erie County. Councilman Toussaint asked if Legislator Johnson knew what the shelf life was on the products such as masks and gloves. Legislator Johnson stated that this was also a question best answered by Justin Neiderhofer or Dale Banker.

At this time there is no agreement with Erie County it is something that the County is just looking into.

Councilman Toussaint then asked if Erie County was taking a markup for this and if Orleans County would be making any money off the arrangement.

Legislator Draper then stated that it wasn't so much about the original price, but rather the ability to rotate and restock inventory. Draper further stated that there should be no further investment other than the original purchase. It was more the ability to restock and rotate stock on a larger scale with no reinvestment.

Councilman Toussaint asked if there were any further questions? As there were no further questions Councilman Toussaint thanked Legislator Johnson and Draper for attending.

Other Business:

- Fire Company Report (Read by Councilman)
Monthly Alarm Report for October 2020

Structure Fires	1	Vehicle Fires	0
EMS	24	M.V.A.	1
Mutual Aid	1	Hazardous Conditions	2

Total of 29 calls

Councilman Reports:

Code Enforcement Officer Wolfe- Mr. Wolfe stated he has been closing out building permits. Have been working with Knowlesville resident Ron Schompert until Thursday when he had a house fire and now his home has a 2'x2' "X" placard in case of another fire or incident to let people know that it is uninhabited and condemned building. Mr. Wolfe stated that he had spoken with the Town Supervisor in regards to Erik Harling's resignation and suggested speaking with Claude Grimes of the Ridgeway town Court in regards to serving summons as he would prefer, they do it rather than himself.

Councilman Stalker- The Fire Company report

Highway Superintendent Olinger- Olinger stated that the highway has been busy flushing hydrants. The Highway Men have been using up their vacation before the end of the year. The Highway has been getting ready for winter. Olinger further stated that at the same time as taking care of burials in the Bates Road Cemetery.

Councilman Payne- Councilman Payne stated that he had been approached by resident in regards to leaks in the canal. The leaks are getting worse and the tile lines are no longer keeping up. Kathy Bogan, Attorney for the Town of Ridgeway, suggested to Councilman Payne about getting letters and photos from the residents and she would work with Supervisor Napoli to make sure that they got to the correct office at the Canal Authority.

Town Attorney Bogan- Bogan stated only that Legislators Johnson and Draper represented the Towns of Ridgeway and Shelby and would be happy to come to a workshop or Town Board meeting at anytime to discuss Town issues or answer question. Further suggesting a workshop might be the better place and to perhaps give them a little advance notice.

Town Clerk Kaiser-My office has been taking care of Bates Road Cemetery Plot sales and Burials as well as working on the paperwork required to assist in the closing of Water District #14 with hopes to have it closed by the end of the year. Some items still out are the remainder of the approved highway materials that have not all come in and cannot be put in for payment until invoiced, no invoices until products are received. The funds have been approved for the 2019 audit and will remain in the WD#14 account until completed. These are the only funds that can remain after the closing to be paid out once the audit is completed.

The Clerks department has been receiving water bill payments. Joelle Brown is doing an excellent job of getting them paid especially when we could not shut off or re-levy onto taxes this year. Attorney Bogan agreed that Brown was doing an excellent job.

The Clerks office is beginning to get ready for tax season.

Councilman Toussaint asked if there was any further business? As there was not, he asked for a motion to pay the bills as presented.

Abstract Total: \$97,064.28

Motion made by Councilman Stalker.

Seconded by Councilman Payne.

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TOWN BUDGET FOR 2021

Town of Ridgeway
County of Orleans

Villages Within or Partly Within Town
Village of Medina

Certification of Town Clerk

I KAREN L. KAISER, Town Clerk, Certify

that the following is a true and correct copy of the 2021 budget
of the Town of Ridgeway as adopted by the Town Board on the
16 day of November, 2020

signed Karen L. Kaiser

Town Clerk

Dated November 17 2020



Budget Preparation Publication Parameters

Report ID:	FINAL				
Version Code:	TOWN	Year:	2021	Print Summary Page:	No
Period:	1	To:	12		
Memo Date:		To:			
Description:	Display	Acct Status:	Active	Use Alt Fund:	No
Summary Only:	No	Print Account No.:	Yes	Exclude Revenue Brackets:	No
Spacing:	Single	Suppress Zero Accts:	No	Grand Totals on Separate Page:	No
Print:	Zeros	Include Accts From Version Only:	Yes	Print Detail:	No
				Truncate Detail Desc Based on " ":	No

Account Table:

Alt. Sort Table:

Sort:	Sort	Subtotal	Page Break	Subheading
1	Fund	Yes	Yes	Yes
2	Type	Yes	Yes	Yes
3	Item	Yes	No	Yes

Print Last Sort Component No.: No Print Display Description: No Subtotal/Page Break Expenses Only: Yes

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Account Description		2021 FINAL Stage
Fund A	GENERAL - TOWNWIDE	
Type R	Revenue	
A.1001		
REAL PROPERTY TAXES		546,550.00
A.1081		
OTHER PAYMENTS LIEU OF TAXES		1,800.00
A.1090		
INT & PENALTIES ON REAL PROP TAX		9,000.00
A.1170		
FRANCHISES		40,000.00
A.1255		
CLERK FEES		1,000.00
A.1640		
AMBULANCE CHARGES		0.00
A.2130		
REFUSE & GARBAGE CHARGES		2,300.00
A.2189		
MISC-TIRE PICK UP		200.00
A.2190		
SALE OF CEMETARY LOTS		1,000.00
A.2192		
CHARGES FOR CEMETERY SERVICES		1,000.00
A.2401		
INTEREST AND EARNINGS		300.00
A.2450		
COMMISSIONS		12,000.00
A.2530		
GAMES OF CHANCE		60.00
A.2544		
DOG LICENSES		2,000.00
A.2610		
FINES & FOREFEITED BAIL		12,000.00
A.2611		
FINES & PENALTIES, DOG CASES		20.00
A.2655		
MINOR SALES, OTHER		5.00
A.2680		
INSURANCE RECOVERIES		0.00
A.2701		

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Fund A	GENERAL - TOWNWIDE	
Type R	Revenue	
A.2701		
REFUNDS PRIOR YRS EXPENDITURES		100.00
A.3001		
STATE REVENUE SHARING (PER CAP)		46,273.00
A.3005		
MORTGAGE TAX		40,000.00
A.3021		
STATE AID COURT FACILITIES		100.00
A.3040		
REAL PROP TAX ADMIN		0.00
A.3060		
RECORDS MANAGEMENT		0.00
A.3089		
OTHER STATE AID		2,000.00
Total Type R		
Revenue		(717,708.00)

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Account Description		2021 FINAL Stage
Fund A	GENERAL - TOWNWIDE	
Type E	Expense	
Item 1010	LEGISLATIVE BOARD	
A. 1010.100		
LEGISLATIVE BOARD.PERSONAL SERVICES		20,000.00
A. 1010.400		
LEGISLATIVE BOARD.CONTRACTUAL		700.00
Total Item 1010		
LEGISLATIVE BOARD		20,700.00
Item 1110	MUNICIPAL COURT	
A. 1110.100		
MUNICIPAL COURT.PERSONAL SERVICES		76,258.00
A. 1110.200		
MUNICIPAL COURT.EQUIPMENT		600.00
A. 1110.400		
MUNICIPAL COURT.CONTRACTUAL		26,900.00
Total Item 1110		
MUNICIPAL COURT		103,758.00
Item 1220	SUPERVISOR	
A. 1220.100		
SUPERVISOR.PERSONAL SERVICES		28,000.00
A. 1220.200		
SUPERVISOR.EQUIPMENT		500.00
A. 1220.400		
SUPERVISOR.CONTRACTUAL		6,000.00
Total Item 1220		
SUPERVISOR		34,500.00
Item 1320	AUDITOR	
A. 1320.400		
AUDITOR.CONTRACTUAL		7,000.00
Total Item 1320		
AUDITOR		

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Fund A	GENERAL - TOWNWIDE	
Type E	Expense	
Item 1320	AUDITOR	
		7,000.00
Item 1340	BUDGET OFFICER	
A.1340.100	BUDGET OFFICER.PERSONAL SERVICES	2,500.00
Total Item 1340	BUDGET OFFICER	
		2,500.00
Item 1355	ASSESSMENT	
A.1355.100	ASSESSMENT.PERSONAL SERVICES	43,699.00
A.1355.200	ASSESSMENT.EQUIPMENT	880.00
A.1355.400	ASSESSMENT.CONTRACTUAL	4,699.00
Total Item 1355	ASSESSMENT	
		49,278.00
Item 1410	TOWN CLERK	
A.1410.100	TOWN CLERK.PERSONAL SERVICES	80,803.00
A.1410.200	TOWN CLERK.EQUIP CAP OUTLAY	500.00
A.1410.400	TOWN CLERK.CONTRACTUAL	7,000.00
Total Item 1410	TOWN CLERK	
		88,303.00
Item 1420	LAW	
A.1420.400	LAW.CONTRACTUAL	11,000.00
A.1420.410	LEGAL OTHER THAN TOWN ATTY	9,000.00

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Fund A	GENERAL - TOWNWIDE	
Type E	Expense	
Item 1420	LAW	
Total Item 1420		
LAW		20,000.00
Item 1450	ELECTIONS	
A.1450.400		
ELECTIONS.CONTRACTUAL		30,000.00
Total Item 1450		
ELECTIONS		30,000.00
Item 1460	RECORDS MANAGEMENT	
A.1460.400		
RECORDS MANAGEMENT.CONTRACTUAL		1,300.00
Total Item 1460		
RECORDS MANAGEMENT		1,300.00
Item 1620	BUILDINGS	
A.1620.100		
BUILDINGS.PERSONAL SERVICES		100.00
A.1620.200		
BUILDINGS.EQUIPMENT		2,500.00
A.1620.400		
BUILDINGS.CONTRACTUAL		22,000.00
Total Item 1620		
BUILDINGS		24,600.00
Item 1670	CENTRAL PRINTING AND MAILING	
A.1670.400		
CENTRAL PRINTING AND MAILING		8,000.00
Total Item 1670		
CENTRAL PRINTING AND MAILING		8,000.00

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Account Description		2021 FINAL Stage
Fund A	GENERAL - TOWNWIDE	
Type E	Expense	
Item 1910	UNALLOCATED INSURANCE	
A.1910.400		
UNALLOCATED INSURANCE		29,000.00
Total Item 1910		
UNALLOCATED INSURANCE		29,000.00
Item 1920	MUNICIPAL ASSOCIATION DUES	
A.1920.400		
MUNICIPAL ASSOCIATION DUES		1,000.00
Total Item 1920		
MUNICIPAL ASSOCIATION DUES		1,000.00
Item 1940	GLENWOOD LAKE COMMISSION	
A.1940.400		
GLENWOOD LAKE COMMISSION		1,000.00
Total Item 1940		
GLENWOOD LAKE COMMISSION		1,000.00
Item 1989	UNCLASSIFIED	
A.1989.400		
UNCLASSIFIED		10,000.00
Total Item 1989		
UNCLASSIFIED		10,000.00
Item 1990	CONTINGENT ACCOUNT	
A.1990.400		
CONTINGENT ACCOUNT		10,000.00
Total Item 1990		
CONTINGENT ACCOUNT		10,000.00
Item 3310	TRAFFIC CONTROL	

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Account Description		2021 FINAL Stage
Fund A	GENERAL - TOWNWIDE	
Type E	Expense	
Item 3310	TRAFFIC CONTROL	
A.3310.100		
TRAFFIC CONTROL.PERSONAL SERVICES		500.00
A.3310.400		
TRAFFIC CONTROL.CONTRACTUAL		4,300.00
Total Item 3310		
TRAFFIC CONTROL		4,800.00
Item 3510	CONTROL OF DOGS	
A.3510.100		
CONTROL OF DOGS.PERSONAL SERVICES		4,420.00
A.3510.400		
CONTROL OF DOGS.CONTRACTUAL		500.00
Total Item 3510		
CONTROL OF DOGS		4,920.00
Item 4540	AMBULANCE	
A.4540.400		
AMBULANCE.CONTRACTUAL		11,295.00
Total Item 4540		
AMBULANCE		11,295.00
Item 5010	HIGHWAY ADMINISTRATION	
A.5010.100		
HIGHWAY ADMIN.PERSONAL SERVICES		69,184.00
A.5010.400		
HIGHWAY ADMIN.CONTRACTUAL		2,000.00
Total Item 5010		
HIGHWAY ADMINISTRATION		71,184.00
Item 5011	DEPUTY HWY ADMIN	
A.5011.100		
DEPUTY HWY ADMIN.PERSONAL SERVICES		

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Fund A	GENERAL - TOWNWIDE	
Type E	Expense	
Item 5011	DEPUTY HWY ADMIN	
A.5011.100		2,889.00
Total Item 5011		
DEPUTY HWY ADMIN		2,889.00
Item 5132	GARAGE	
A.5132.100		
GARAGE.PERSONAL SERVICES		100.00
A.5132.200		
GARAGE.EQUIPMENT		5,000.00
A.5132.400		
GARAGE.CONTRACTUAL		15,000.00
Total Item 5132		
GARAGE		20,100.00
Item 5182	STREET LIGHTING	
A.5182.400		
STREET LIGHTING.CONTRACTUAL		5,000.00
Total Item 5182		
STREET LIGHTING		5,000.00
Item 7510	HISTORIAN	
A.7510.100		
HISTORIAN.PERSONAL SERVICES		450.00
A.7510.400		
HISTORIAN.CONTRACTUAL		200.00
Total Item 7510		
HISTORIAN		650.00
Item 7550	CELEBRATIONS	
A.7550.400		
CELEBRATIONS.CONTRACTUAL		

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Fund A	GENERAL - TOWNWIDE	
Type E	Expense	
Item 7550	CELEBRATIONS	
A.7550.400		1,000.00
Total Item 7550		
CELEBRATIONS		1,000.00
Item 8810	CEMETERIES	
A.8810.100		
CEMETERIES.PERSONAL SERVICES		4,000.00
A.8810.200		
CEMETERIES.EQUIPMENT		1,000.00
A.8810.400		
CEMETERIES.CONTRACTUAL		4,000.00
Total Item 8810		
CEMETERIES		9,000.00
Item 9010	STATE RETIREMENT	
A.9010.800		
STATE RETIREMENT		41,531.00
Total Item 9010		
STATE RETIREMENT		41,531.00
Item 9030	SOCIAL SECURITY	
A.9030.800		
SOCIAL SECURITY		20,000.00
Total Item 9030		
SOCIAL SECURITY		20,000.00
Item 9035	MEDICARE	
A.9035.800		
MEDICARE		4,800.00
Total Item 9035		

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Account Description		2021 FINAL Stage
Fund A	GENERAL - TOWNWIDE	
Type E	Expense	
Item 9035	MEDICARE	
MEDICARE		4,800.00
Item 9040	WORKERS COMPENSATION	
A.9040.800	WORKERS COMPENSATION	19,000.00
Total Item 9040	WORKERS COMPENSATION	19,000.00
Item 9050	UNEMPLOYMENT INSURANCE	
A.9050.800	UNEMPLOYMENT INSURANCE	500.00
Total Item 9050	UNEMPLOYMENT INSURANCE	500.00
Item 9055	DISABILITY INSURANCE	
A.9055.800	DISABILITY INSURANCE	100.00
Total Item 9055	DISABILITY INSURANCE	100.00
Item 9060	HOSPITAL & MEDICAL INSURANCE	
A.9060.800	HOSPITAL & MEDICAL INSURANCE	110,000.00
Total Item 9060	HOSPITAL & MEDICAL INSURANCE	110,000.00
Total Type E	Expense	767,708.00
Total Fund A	GENERAL - TOWNWIDE	

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Fund A	GENERAL - TOWNWIDE	50,000.00

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Account Description		2021 FINAL Stage
Fund B	GENERAL - OUTSIDE VILLAGE	
Type R	Revenue	
B.1001		
REAL PROPERTY TAXES		32,201.00
B.1120		
NONPROPTY TAX DISTRIB BY CNTY		50,000.00
B.1601		
PUBLIC HEALTH FEES		100.00
B.2110		
ZONING FEES		2,500.00
B.2115		
PLANNING BOARD FEES		200.00
B.2401		
INTEREST AND EARNINGS		5.00
B.2545		
LICENSES, OTHER		1,000.00
B.2555		
BUILDING PERMITS		1,000.00
B.2590		
PERMITS, OTHER		500.00
B.2701		
REFUND PRIOR YRS EXPENDITURES		100.00
B.3820		
YOUTH PROGRAMS		1,000.00
Total Type R		
Revenue		(88,606.00)

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Account Description		2021 FINAL Stage
Fund B	GENERAL - OUTSIDE VILLAGE	
Type E	Expense	
Item 1420	LAW	
B.1420.400		
LAW.CONTRACTUAL		3,000.00
Total Item 1420		
LAW		3,000.00
Item 1990	CONTINGENT ACCOUNT	
B.1990.400		
CONTINGENT ACCOUNT		5,000.00
Total Item 1990		
CONTINGENT ACCOUNT		5,000.00
Item 3620	SAFETY INSPECTION	
B.3620.100		
SAFETY INSPECTION.PERSONAL SERVICES		11,223.00
B.3620.400		
SAFETY INSPECTION.CONTRACTUAL		2,000.00
Total Item 3620		
SAFETY INSPECTION		13,223.00
Item 4020	REGISTRAR OF VITAL STATISTICS	
B.4020.100		
REGISTRAR OF VITAL STATISTICS		1,200.00
Total Item 4020		
REGISTRAR OF VITAL STATISTICS		1,200.00
Item 7145	JOINT RECREATION PROJECTS	
B.7145.400		
JOINT RECREATION PROJECTS		5,000.00
Total Item 7145		
JOINT RECREATION PROJECTS		5,000.00

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Fund B	GENERAL - OUTSIDE VILLAGE	
Type E	Expense	
Item 7145	JOINT RECREATION PROJECTS	
Item 7310	YOUTH PROGRAMS	
B.7310.400	YOUTH PROGRAMS.CONTRACTUAL	6,500.00
Total Item 7310	YOUTH PROGRAMS	6,500.00
Item 7620	ADULT RECREATION	
B.7620.400	ADULT RECREATION.CONTRACTUAL	1,000.00
Total Item 7620	ADULT RECREATION	1,000.00
Item 8010	ZONING	
B.8010.100	ZONING.PERSONAL SERVICES	21,571.00
B.8010.400	ZONING.CONTRACTUAL	6,900.00
Total Item 8010	ZONING	28,471.00
Item 8020	PLANNING	
B.8020.100	PLANNING.PERSONAL SERVICES	5,150.00
B.8020.400	PLANNING.CONTRACTUAL	8,000.00
Total Item 8020	PLANNING	13,150.00
Item 9010	STATE RETIREMENT	
B.9010.800	STATE RETIREMENT	6,000.00

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Fund B	GENERAL - OUTSIDE VILLAGE	
Type E	Expense	
Item 9010	STATE RETIREMENT	
Total Item 9010		
STATE RETIREMENT		6,000.00
Item 9030	SOCIAL SECURITY	
B.9030.800		
SOCIAL SECURITY		2,400.00
Total Item 9030		
SOCIAL SECURITY		2,400.00
Item 9035	MEDICARE	
B.9035.800		
MEDICARE		550.00
Total Item 9035		
MEDICARE		550.00
Item 9040	WORKERS COMPENSATION	
B.9040.800		
WORKERS COMPENSATION		2,000.00
Total Item 9040		
WORKERS COMPENSATION		2,000.00
Item 9055	DISABILITY INSURANCE	
B.9055.800		
DISABILITY INSURANCE		100.00
Total Item 9055		
DISABILITY INSURANCE		100.00
Item 9060	HOSPITAL & MEDICAL INSURANCE	
B.9060.800		
HOSPITAL & MEDICAL INSURANCE		8,012.00

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Account Description		2021 FINAL Stage
Fund B	GENERAL - OUTSIDE VILLAGE	
Type E	Expense	
Item 9060	HOSPITAL & MEDICAL INSURANCE	
Total Item 9060		
HOSPITAL & MEDICAL INSURANCE		8,012.00
Total Type E		
Expense		95,606.00
Total Fund B		
GENERAL - OUTSIDE VILLAGE		7,000.00

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Account Description		2021 FINAL Stage
Fund DA	HIGHWAY - TOWNWIDE	
Type R	Revenue	
DA.1001		
REAL PROPERTY TAXES		261,014.00
DA.2300		
TRANSPORTATION SERVICES, OTHER GOVTS		7,500.00
DA.2302		
SNOW REMOVAL OTHER GOVERNMENTS		150,000.00
DA.2401		
INTEREST AND EARNINGS		5.00
DA.2650		
SALE OF SCRAP & EXCESS OF MATERIALS		100.00
DA.2665		
SALES OF EQUIPMENT		100.00
DA.2680		
INSURANCE RECOVERIES		100.00
Total Type R		
Revenue		(418,819.00)

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Fund DA	HIGHWAY - TOWNWIDE	
Type E	Expense	
Item 1910	UNALLOCATED INSURANCE	
DA.1910.400		
UNALLOCATED INSURANCE.CONTRACTUAL		10,000.00
Total Item 1910		
UNALLOCATED INSURANCE		10,000.00
Item 5120	BRIDGES	
DA.5120.100		
BRIDGES.PERSONAL SERVICES		2,500.00
DA.5120.400		
BRIDGES.CONTRACTUAL		2,500.00
Total Item 5120		
BRIDGES		5,000.00
Item 5130	MACHINERY	
DA.5130.100		
MACHINERY.PERSONAL SERVICES		15,000.00
DA.5130.200		
MACHINERY.EQUIPMENT		50,000.00
DA.5130.210		
MACHINERY.EQUIPMENT - RESERVE		50,000.00
DA.5130.400		
MACHINERY.CONTRACTUAL		50,000.00
Total Item 5130		
MACHINERY		165,000.00
Item 5140	MISC (BRUSH & WEEDS)	
DA.5140.100		
MISC (BRUSH & WEEDS).PERSONAL SERVICES		49,000.00
DA.5140.400		
MISC (BRUSH & WEEDS).CONTRACTUAL		20,564.00
Total Item 5140		
MISC (BRUSH & WEEDS)		

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Fund DA	HIGHWAY - TOWNWIDE	
Type E	Expense	
Item 5140	MISC (BRUSH & WEEDS)	
		69,564.00
Item 5142	SNOW REMOVAL	
DA.5142.100		
SNOW REMOVAL.PERSONAL SERVICES		77,250.00
DA.5142.400		
SNOW REMOVAL.CONTRACTUAL		62,200.00
Total Item 5142		
SNOW REMOVAL		139,450.00
Item 5148	SERV FOR OTHER GOVERN	
DA.5148.100		
SERV FOR OTHER GOVERN.PERSONAL SERVICES		60,000.00
DA.5148.400		
SERV FOR OTHER GOVERN.CONTRACTUAL		68,340.00
Total Item 5148		
SERV FOR OTHER GOVERN		128,340.00
Item 9010	STATE RETIREMENT	
DA.9010.800		
STATE RETIREMENT		13,700.00
Total Item 9010		
STATE RETIREMENT		13,700.00
Item 9030	SOCIAL SECURITY	
DA.9030.800		
SOCIAL SECURITY		12,500.00
Total Item 9030		
SOCIAL SECURITY		12,500.00
Item 9035	MEDICARE	
DA.9035.800		

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Fund DA	HIGHWAY - TOWNWIDE	
Type E	Expense	
Item 9035	MEDICARE	
DA.9035.800		
MEDICARE		2,800.00
Total Item 9035		
MEDICARE		2,800.00
Item 9040	WORKERS COMPENSATION	
DA.9040.800		
WORKERS COMPENSATION		7,000.00
Total Item 9040		
WORKERS COMPENSATION		7,000.00
Item 9050	UNEMPLOYMENT INSURANCE	
DA.9050.800		
UNEMPLOYMENT INSURANCE		100.00
Total Item 9050		
UNEMPLOYMENT INSURANCE		100.00
Item 9055	DISABILITY INSURANCE	
DA.9055.800		
DISABILITY INSURANCE		21,365.00
Total Item 9055		
DISABILITY INSURANCE		21,365.00
Item 9060	HOSPITAL & MEDICAL INSURANCE	
DA.9060.800		
HOSPITAL & MEDICAL INSURANCE		22,000.00
Total Item 9060		
HOSPITAL & MEDICAL INSURANCE		22,000.00
Total Type E		

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Fund DA	HIGHWAY - TOWNWIDE	
Type E	Expense	
Expense		596,819.00
Total Fund DA		
HIGHWAY - TOWNWIDE		178,000.00

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Fund DB	HIGHWAY - OUTSIDE VILLAGE	
Type R	Revenue	
DB.1001		
REAL PROPERTY TAXES		205,667.00
DB.1120		
NON-PROPERTY TAX DISTRIB BY CNTY		120,000.00
DB.2401		
INTEREST AND EARNINGS		10.00
DB.3501		
CONSOLIDATED HIGHWAY AID		135,864.00
Total Type R		
Revenue		(461,541.00)

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Fund DB	HIGHWAY - OUTSIDE VILLAGE	
Type E	Expense	
Item 5110	MAINTENANCE ROADS	
DB.5110.100		
MAINTENANCE ROADS.PERSONAL SERVICES		99,619.00
DB.5110.400		
MAINTENANCE ROADS.CONTRACTUAL		156,922.00
Total Item 5110		
MAINTENANCE ROADS		256,541.00
Item 5112	PERMANENT IMPROVEMENTS	
DB.5112.100		
PERMANENT IMPROVEMENTS.PERSONAL SERVICES		35,000.00
DB.5112.200		
PERMANENT IMPROVEMENTS.EQUIPMENT		135,000.00
Total Item 5112		
PERMANENT IMPROVEMENTS		170,000.00
Item 9010	STATE RETIREMENT	
DB.9010.800		
STATE RETIREMENT		13,700.00
Total Item 9010		
STATE RETIREMENT		13,700.00
Item 9030	SOCIAL SECURITY	
DB.9030.800		
SOCIAL SECURITY		5,000.00
Total Item 9030		
SOCIAL SECURITY		5,000.00
Item 9035	MEDICARE	
DB.9035.800		
MEDICARE		1,000.00
Total Item 9035		

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Fund DB	HIGHWAY - OUTSIDE VILLAGE	
Type E	Expense	
Item 9035	MEDICARE	
MEDICARE		1,000.00
Item 9040	WORKERS COMPENSATION	
DB.9040.800		
WORKERS COMPENSATION		6,500.00
Total Item 9040		
WORKERS COMPENSATION		6,500.00
Item 9055	DISABILITY INSURANCE	
DB.9055.800		
DISABILITY INSURANCE		100.00
Total Item 9055		
DISABILITY INSURANCE		100.00
Item 9060	HOSPITAL & MEDICAL INSURANCE	
DB.9060.800		
HOSPITAL & MEDICAL INSURANCE		22,700.00
Total Item 9060		
HOSPITAL & MEDICAL INSURANCE		22,700.00
Total Type E		
Expense		475,541.00
Total Fund DB		
HIGHWAY - OUTSIDE VILLAGE		14,000.00

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Account Description		2021 FINAL Stage
Fund SF	FIRE PROTECTION DISTRICT	
Type R	Revenue	
SF.1001		
REAL PROPERTY TAXES		184,851.00
Total Type R		
Revenue		(184,851.00)

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Account Description		2021 FINAL Stage
Fund SF	FIRE PROTECTION DISTRICT	
Type E	Expense	
Item 3410	FIRE PROTECTION	
SF.3410.400		
FIRE PROTECTION		184,851.00
Total Item 3410		
FIRE PROTECTION		184,851.00
Item 9040	WORKERS COMPENSATION	
SF.9040.800		
WORKERS COMPENSATION		8,405.00
Total Item 9040		
WORKERS COMPENSATION		8,405.00
Total Type E		
Expense		193,256.00
Total Fund SF		
FIRE PROTECTION DISTRICT		8,405.00

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Account Description		2021 FINAL Stage
Fund SL	KNOWLESVILLE LIGHT DISTRICT	
Type R	Revenue	
SL.1001		
REAL PROPERTY TAXES		4,000.00
Total Type R		
Revenue		(4,000.00)

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Fund SL	KNOWLESVILLE LIGHT DISTRICT	
Type E	Expense	
Item 5182	STREET LIGHTING	
SL.5182.400		
STREET LIGHTING.CONTRACTUAL		4,000.00
Total Item 5182		
STREET LIGHTING		4,000.00
Total Type E		
Expense		4,000.00
Total Fund SL		
KNOWLESVILLE LIGHT DISTRICT		0.00

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Account Description		2021 FINAL Stage
Fund SS	KNOWLESVILLE SEWER	
Type R	Revenue	
SS.1001		
REAL PROPERTY TAXES		25,071.00
Total Type R		
Revenue		(25,071.00)

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Account Description		2021 FINAL Stage
Fund SS	KNOWLESVILLE SEWER	
Type E	Expense	
Item 8110	SEWER ADMINISTRATION	
SS.8110.100		
SEWER ADMINISTRATION.PERSONAL SERVICES		0.00
SS.8110.400		
SEWER ADMINISTRATION.CONTRACTUAL		0.00
Total Item 8110		
SEWER ADMINISTRATION		0.00
Item 8120	SANITARY SEWERS	
SS.8120.400		
SANITARY SEWERS.CONTRACTUAL		30,000.00
Total Item 8120		
SANITARY SEWERS		30,000.00
Item 9040	WORKERS COMPENSATION	
SS.9040.800		
WORKERS COMPENSATION		71.00
Total Item 9040		
WORKERS COMPENSATION		71.00
Total Type E		
Expense		30,071.00
Total Fund SS		
KNOWLESVILLE SEWER		5,000.00

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Account Description		2021 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type R	Revenue	
SW.1001.100		
REAL PROPERTY TAXES 31-E		0.00
SW.1001.200		
REAL PROPERTY TAXES 269		7,035.00
SW.1001.300		
REAL PROPERTY TAXES PT2		17,425.00
SW.1001.400		
REAL PROPERTY TAXES PT3		32,243.38
SW.1001.500		
REAL PROPERTY TAXES PT4		67,881.25
SW.1001.600		
REAL PROPERTY TAXES PT5		26,667.88
SW.1001.700		
REAL PROPERTY TAXES PT7		6,532.02
SW.1001.800		
REAL PROPERTY TAXES PT6		14,042.13
SW.1001.900		
REAL PROPERTY TAXES PT8		9,997.44
SW.1002.100		
REAL PROPERTY TAXES PT 9		4,547.93
SW.1002.200		
REAL PROPERTY TAXES PT 10		12,343.63
SW.1002.300		
REAL PROPERTY TAXES PT 11		1,935.00
SW.1002.400		
REAL PROPERTY TAXES PT 12		14,474.81
SW.1002.500		
REAL PROPERTY TAXES PT 13		11,296.88
SW.1002.600		
REAL PROPERTY TAXES PT 14.WATER #14		10,757.50
SW.2140		
METERED WATER SALES		195,000.00
SW.2142		
UNMETERED WATER SALES		4,000.00
SW.2144		
WATER SERVICE CHARGES		6,000.00
SW.2148		

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Account Description		2021 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type R	Revenue	
SW.2148		
INTEREST & PENALTIES - WATER RENTS		2,000.00
SW.2401		
INTEREST AND EARNINGS		50.00
SW.4089		
OTHER GENERAL GOVERNMENT AID		100.00
Total Type R		
Revenue		(444,329.85)

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Account Description		2021 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type E	Expense	
Item 8310	WATER ADMINISTRATION	
SW.8310.100		
WATER ADMINISTRATION.PERSONAL SERVICES		30,000.00
SW.8310.200		
WATER ADMINISTRATION.EQUIPMENT		200.00
SW.8310.400		
WATER ADMINISTRATION.CONTRACTUAL		3,000.00
Total Item 8310		
WATER ADMINISTRATION		33,200.00
Item 8320	SOURCE OF SUPPLY, POWER & PUMPING	
SW.8320.400		
SOURCE OF SUPPLY, POWER & PUMPING		20,000.00
Total Item 8320		
SOURCE OF SUPPLY, POWER & PUMPING		20,000.00
Item 8340	TRANSMISSION & DISTRIBUTION	
SW.8340.100		
TRANSMISSION & DISTRIBUTION.PERSONAL SERVICES		18,000.00
SW.8340.200		
TRANSMISSION & DISTRIBUTION.EQUIPMENT		6,700.00
SW.8340.400		
TRANSMISSION & DISTRIBUTION.CONTRACTUAL		55,000.00
Total Item 8340		
TRANSMISSION & DISTRIBUTION		79,700.00
Item 9010	STATE RETIREMENT	
SW.9010.800		
STATE RETIREMENT		10,000.00
Total Item 9010		
STATE RETIREMENT		10,000.00
Item 9030	SOCIAL SECURITY	

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Account Description		2021 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type E	Expense	
Item 9030	SOCIAL SECURITY	
SW.9030.800		
SOCIAL SECURITY		2,800.00
Total Item 9030		
SOCIAL SECURITY		<u>2,800.00</u>
Item 9035	MEDICARE	
SW.9035.800		
MEDICARE		750.00
Total Item 9035		
MEDICARE		<u>750.00</u>
Item 9040	WORKERS COMPENSATION	
SW.9040.800		
WORKERS COMPENSATION		4,500.00
Total Item 9040		
WORKERS COMPENSATION		<u>4,500.00</u>
Item 9050	UNEMPLOYMENT INSURANCE	
SW.9050.800		
UNEMPLOYMENT INSURANCE		100.00
Total Item 9050		
UNEMPLOYMENT INSURANCE		<u>100.00</u>
Item 9055	DISABILITY INSURANCE	
SW.9055.800		
DISABILITY INSURANCE		100.00
Total Item 9055		
DISABILITY INSURANCE		<u>100.00</u>
Item 9710	SERIAL BONDS	

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Fund SW	WATER IMPROVEMENT AREAS	
Type E	Expense	
Item 9710	SERIAL BONDS	
SW.9710.600		
SERIAL BOND 31E.PRINCIPAL		0.00
SW.9710.700		
SERIAL BOND 31E.INTEREST		0.00
Total Item 9710		
SERIAL BONDS		0.00
Item 9711	SERIAL BOND 269	
SW.9711.600		
SERIAL BOND 269.PRINCIPAL		4,200.00
SW.9711.700		
SERIAL BOND 269.INTEREST		2,835.00
Total Item 9711		
SERIAL BOND 269		7,035.00
Item 9713	SERIAL BOND DIST 2	
SW.9713.600		
SERIAL BOND DIST 2.PRINCIPAL		10,000.00
SW.9713.700		
SERIAL BOND DIST 2.INTEREST		7,425.00
Total Item 9713		
SERIAL BOND DIST 2		17,425.00
Item 9714	SERIAL BOND DIST 3	
SW.9714.600		
SERIAL BOND DIST 3.PRINCIPAL		17,100.00
SW.9714.700		
SERIAL BOND DIST 3.INTEREST		15,143.48
Total Item 9714		
SERIAL BOND DIST 3		32,243.48
Item 9715	SERIAL BOND DIST 4	

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Alt. Sort Table:

TOWN OF RIDGEWAY Budget Preparation Publication

Fiscal Year: 2021 Period From: 1 To: 12

BUD4050 1.0

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Prepared By: LYNNE

Account Description		2021 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type E	Expense	
Item 9715	SERIAL BOND DIST 4	
SW.9715.600		
SERIAL BOND DIST 4.PRINCIPAL		40,000.00
SW.9715.700		
SERIAL BOND DIST 4.INTEREST		27,881.25
Total Item 9715		
SERIAL BOND DIST 4		67,881.25
Item 9732	SERIAL BOND DIST 5	
SW.9732.600		
SERIAL BOND DIST 5.PRINCIPAL		10,700.00
SW.9732.700		
SERIAL BOND DIST 5.INTEREST		15,967.88
Total Item 9732		
SERIAL BOND DIST 5		26,667.88
Item 9733	SERIAL BOND DIST 6	
SW.9733.600		
SERIAL BOND DIST 6.PRINCIPAL		4,600.00
SW.9733.800		
SERIAL BOND DIST 6. INTEREST		9,442.12
Total Item 9733		
SERIAL BOND DIST 6		14,042.12
Item 9734	SERIAL BOND DIST 8	
SW.9734.600		
SERIAL BOND DIST 8.PRINCIPAL		4,615.00
SW.9734.700		
SERIAL BOND DIST 8.INTEREST		5,382.44
Total Item 9734		
SERIAL BOND DIST 8		9,997.44
Item 9745	SERIAL BOND DIST 7	

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Prepared By: LYNNE

Account Description		2021 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type E	Expense	
Item 9745	SERIAL BOND DIST 7	
SW.9745.500		
SERIAL BOND DIST 7.INTEREST		2,862.02
SW.9745.600		
SERIAL BOND DIST 7.PRINCIPAL		3,670.00
Total Item 9745		
SERIAL BOND DIST 7		6,532.02
Item 9746	SERIAL BOND DIST 9	
SW.9746.100		
SERIAL BOND DIST 9.INTEREST		2,832.93
SW.9746.800		
SERIAL BOND DIST 9.PRINCIPAL		1,715.00
Total Item 9746		
SERIAL BOND DIST 9		4,547.93
Item 9747	SERIAL BOND DIST 11.PRINCIPAL	
SW.9747.600		
SERIAL BOND DIST 11.PRINCIPAL		1,000.00
SW.9747.700		
SERIAL BOND DIST 11.INTEREST		935.00
Total Item 9747		
SERIAL BOND DIST 11.PRINCIPAL		1,935.00
Item 9748	SERIAL BOND DIST 10	
SW.9748.600		
SERIAL BOND DIST 10.PRINCIPAL		8,000.00
SW.9748.700		
SERIAL BOND DIST 10.INTEREST		6,682.50
Total Item 9748		
SERIAL BOND DIST 10		14,682.50
Item 9749	SERIAL BOND DIST. 12	

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Prepared By: LYNNE

Account Description		2021 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type E	Expense	
Item 9749	SERIAL BOND DIST. 12	
SW.9749.600		
SERIAL BOND DIST. 12.PRINCIPAL		8,000.00
SW.9749.700		
SERIAL BOND DIST. 12.INTEREST		6,474.80
Total Item 9749		
SERIAL BOND DIST. 12		14,474.80
Item 9751	SERIAL BOND DIST 13	
SW.9751.600		
SERIAL BOND DIST 13.PRINCIPAL		7,000.00
SW.9751.700		
SERIAL BOND DIST 13.INTEREST		4,296.88
Total Item 9751		
SERIAL BOND DIST 13		11,296.88
Item 9752	SERIAL BOND DIST 14	
SW.9752.600		
SERIAL BOND DIST 14.PRINCIPAL		7,000.00
SW.9752.700		
SERIAL BOND DIST 14.INTEREST		3,757.50
Total Item 9752		
SERIAL BOND DIST 14		10,757.50
Item 9950	TRANSFERS TO CAPITAL PROJECTIONS FUND	
SW.9950.900		
TRANSFERS OUT TO CAPITAL PROJECTS		0.00
Total Item 9950		
TRANSFERS TO CAPITAL PROJECTIONS FUND		0.00
Total Type E Expense		

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Account Description		2021 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type E	Expense	390,668.80
Total Fund SW		
WATER IMPROVEMENT AREAS		(53,661.05)

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Prepared By: LYNNE

Account Description		2021 FINAL Stage
Fund TB	BATES ROAD CEMETARY-EXPENDABLE	
Type R	Revenue	
TB.2190		
SALE OF CEMETARY LOTS		2,000.00
TB.2192		
CHARGES FOR CEMETERY SERVICES		2,000.00
Total Type R		
Revenue		(4,000.00)

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Prepared By: LYNNE

Account Description		2021 FINAL Stage
Fund TB	BATES ROAD CEMETARY-EXPENDABLE	
Type E	Expense	
Item 8810	CEMETERIES	
TB.8810.100		
BATES RD CEMETERIES.PERSONAL SERVICES		4,000.00
TB.8810.400		
BATES RD CEMETERIES.CONTRACTUAL		1,000.00
Total Item 8810		
CEMETERIES		5,000.00
Total Type E		
Expense		5,000.00
Total Fund TB		
BATES ROAD CEMETARY-EXPENDABLE		1,000.00

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Account Description		2021 FINAL Stage
Fund TE	TANNER CEMETERY - EXPENDABLE	
Type R	Revenue	
TE.2192		
CHARGES FOR CEMETERY SERVICES		700.00
TE.2401		
INTEREST AND EARNINGS		50.00
Total Type R		
Revenue		(750.00)

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Prepared By: LYNNE

Account Description		2021 FINAL Stage
Fund TE	TANNER CEMETERY - EXPENDABLE	
Type E	Expense	
Item 8999	CHARGES FOR CEMETERY SERVICES	
TE.8999.400		
CHARGES FOR CEMETERY SERVICES.CONTRACTUAL		1,000.00
Total Item 8999		
CHARGES FOR CEMETERY SERVICES		1,000.00
Total Type E		
Expense		1,000.00
Total Fund TE		
TANNER CEMETERY - EXPENDABLE		250.00
Grand Total		209,993.95

**Proposed
Tax Rate Summary
2021
Town of Ridgeway.**

Outside Village: 2021: \$5.35

2020: \$5.05

Change: Increase: 30 cents.

Inside Village: 2021: \$3.57

2020: \$3.28

Change: Increase: 29 cents.

Budget Code

Inside	A	546,550.00
Outside	DA	261,014.00
	Total	807,564.00

To Calculate Levy and Tax Rate		
	Taxable Value	Rate (6 digits beyond decimal)
	<u>\$ 226,104,090.00</u>	
	(Total Town Taxable)	3.57164702

Outside	B	32,201.00
	DB	205,667.00
	Total	237,868.00

<u>133,631,682.00</u>	
(outside taxable)	1.78002698

(Inside Taxable)	X	Inside Rate	/	1,000 Current Year Levy
<u>92,472,408.00</u>		3.5716470		330,278.80 Inside
(Outside Taxable)	X	Outside Rate	/	1,000 Current Year Levy
133,631,682.00		5.3516740		715,153.20 Outside

To Check:
1,045,432.00

If the numbers above match you balance

1,045,432.00

SUMMARY OF THE TOWN BUDGETS FOR THE YEAR 2021

		Expenditures		Estimated Revenue		Unexpended Balance		Amount to be Raised by Tax	
		RIDGEWAY							
A	General								
B	General Outside Village	\$ 767,708.00	\$ 171,158.00	\$ 50,000.00	\$ 546,550.00				
DA	Highway Townwide	\$ 95,606.00	\$ 56,405.00	\$ 7,000.00	\$ 32,201.00				
DB	Highway Outside Village	\$ 596,819.00	\$ 157,805.00	\$ 178,000.00	\$ 261,014.00				
SF	Fire Protection District	\$ 475,541.00	\$ 255,874.00	\$ 14,000.00	\$ 205,667.00				
SL	Knowlesville Light District	\$ 193,256.00	\$ -	\$ 8,405.00	\$ 184,851.00				
SS	Knowlesville Sewer District	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00				
SW	Water Debt Service 269	\$ 30,071.00	\$ -	\$ 5,000.00	\$ 25,071.00				
	Water #2 Debt Service	\$ 7,035.00	\$ -	\$ -	\$ 7,035.00				
	Water #3 Debt Service	\$ 17,425.00	\$ -	\$ -	\$ 17,425.00				
	Water #4 Debt Service	\$ 32,243.38	\$ -	\$ -	\$ 32,243.38				
	Water #5 Debt Service	\$ 67,881.25	\$ -	\$ -	\$ 67,881.25				
	Water #6 Debt Service	\$ 26,667.88	\$ -	\$ -	\$ 26,667.88				
	Water #7 Debt Service	\$ 14,042.13	\$ -	\$ -	\$ 14,042.13				
	Water #8 Debt Service	\$ 6,532.02	\$ -	\$ -	\$ 6,532.02				
	Water #9 Debt Service	\$ 9,997.44	\$ -	\$ -	\$ 9,997.44				
	Water #10 Debt Service	\$ 4,547.93	\$ -	\$ -	\$ 4,547.93				
	Water #11 Debt Service	\$ 12,343.63	\$ -	\$ -	\$ 12,343.63				
	Water #12 Debt Service	\$ 1,935.00	\$ -	\$ -	\$ 1,935.00				
	Water #13 Debt Service	\$ 14,474.81	\$ -	\$ -	\$ 14,474.81				
	Water #14 Debt Service	\$ 11,296.88	\$ -	\$ -	\$ 11,296.88				
	Total Water Improvement Areas	\$ 10,757.50	\$ -	\$ -	\$ 10,757.50				
	TOTALS	\$ 2,400,180.85	\$ 641,242.00	\$ 262,405.00	\$ 1,496,533.85				
	2020 Tax Cap	\$ 1,473,556.76	\$ 1,0156	TAX CAP 2021	\$ 1,496,544.25				
	Growth factor								
	OVER/UNDER TAX CAP	\$ -			(10.40)				

LEGAL NOTICE

NOTICE is hereby given that the Annual Preliminary Budget of the Town of Ridgeway for the fiscal year beginning January 1st, 2021 has been completed and filed in the Office of the Town Clerk of Ridgeway at the Town Hall, 410 West Avenue, Medina, New York 14103, where it is available for inspection by any interested persons at all reasonable hours.

FURTHER NOTICE is hereby given that the Town Board of the Town of Ridgeway will meet and review said Preliminary Budget and hold a Public Hearing hereon at the Town Hall at 7:00PM on the 19th day of October, 2020 and that at such hearing any person may be heard in favor or against the Preliminary Budget as compiled, or for or against item or items therein contained.

PURSUANT in Section 113 of the Town Law, the proposed salaries of the following Town Officers are specified as follows:

SUPERVISOR \$12,500

COUNCILMEN (each) 5,000

TOWN JUSTICE \$28,562

TOWN CLERK 42,214

HIGHWAY SUPERINTENDENT 69,184

BY ORDER OF THE TOWN CLERK

Karen Kaiser

TOWN CLERK

TOWN OF RIDGEWAY

DATED: OCTOBER 18, 2020

Councilman Toussaint asked for a motion to adjourn. The motion was carried unanimously and the meeting was adjourned at 7:40 P.M.

Respectfully submitted by,

Karen L. Kaiser
Town Clerk/RMC

