

TOWN BUDGET

For 2019

Town of Ridgeway
County of Orleans

Villages Within or Partly Within Town
Village of Medina

CERTIFICATION OF TOWN CLERK

I, KAREN L. KAISER Town Clerk, certify

that the following is a true and correct copy of the 2019 budget of the Town of

Ridgeway as adopted by the Town Board on the

19 day of November, 2018

Signed Karen L. Kaiser
Town Clerk

Dated November 20 2018

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018

BUD4050 1.0
 Header Page 1
 Total Report Pages 41

Final Budget Parameters

Report ID:	2017 FIN		
Version Code:	TOWN	Year:	2019
Period:	1	To:	12
Memo Date:		To:	
Description:	Display	Acct Status:	Active
Summary Only:	No	Print Account No.:	Yes
Spacing:	Single	Suppress Zero Accts:	Yes
Print:	Zeroes	Include Accts From Version Only:	Yes
		Print Summary Page:	No
		Use Alt Fund:	No
		Exclude Revenue Brackets:	No
		Grand Totals on Separate Page:	No
		Print Detail:	No
		Truncate Detail Desc Based on " ! ":	No

Account Table:

Alt. Sort Table:

Sort:	Sort	Subtotal	Page Break	Subheading
1	Fund	Yes	Yes	Yes
2	Type	Yes	Yes	Yes
3	Item	Yes	No	Yes

Print Last Sort Component No.: No Print Display Description: No Subtotal/Page Break Expenses Only: Yes

Date Prepared: 11/20/2018 11:15 AM

Report Date: 11/20/2018

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0

Page 1 of 41

Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund A	GENERAL - TOWNWIDE
Type R	Revenue
A.1001 REAL PROPERTY TAXES	501,169.00
A.1081 OTHER PAYMENTS LIEU OF TAXES	2,500.00
A.1090 INT & PENALTIES ON REAL PROP TAX	10,300.00
A.1170 FRANCHISES	31,000.00
A.1255 CLERK FEES	1,000.00
A.2189 MISC-TIRE PICK UP	200.00
A.2190 SALE OF CEMETARY LOTS	1,000.00
A.2192 CHARGES FOR CEMETERY SERVICES	1,000.00
A.2401 INTEREST AND EARNINGS	10.00
A.2402 INTEREST AND EARNINGS - HT	20.00
A.2410 RENTAL OF REAL PROPERTY	100.00
A.2450 COMMISSIONS	15,000.00
A.2530 GAMES OF CHANCE	60.00
A.2544 DOG LICENSES	3,000.00
A.2610 FINES & FOREFEITED BAIL	30,000.00
A.2611 FINES & PENALTIES, DOG CASES	20.00
A.2655 MINOR SALES, OTHER	20.00
A.2680 INSURANCE RECOVERIES	1,000.00
A.2701	

Date Prepared: 11/20/2018 11:15 AM

Report Date: 11/20/2018

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0

Page 2 of 41

Prepared By: LYNNE

Account Description		2019 FINAL Stage
Fund A	GENERAL - TOWNWIDE	
Type R	Revenue	
A.2701		
REFUNDS PRIOR YRS EXPENDITURES		100.00
A.3001		
STATE REVENUE SHARING (PER CAP)		46,273.00
A.3005		
MORTGAGE TAX		30,000.00
A.3021		
STATE AID COURT FACILITIES		100.00
A.3040		
REAL PROP TAX ADMIN		1,000.00
A.3060		
RECORDS MANAGEMENT		775.00
A.3089		
OTHER STATE AID		1,500.00
Total Type R		
Revenue		<u>(677,147.00)</u>

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY
Final Budget
 Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 3 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund A	GENERAL - TOWNWIDE
Type E	Expense
Item 1010	LEGISLATIVE BOARD
A.1010.100	
LEGISLATIVE BOARD.PERSONAL SERVICES	20,000.00
A.1010.400	
LEGISLATIVE BOARD.CONTRACTUAL	600.00
Total Item 1010	
LEGISLATIVE BOARD	20,600.00
Item 1110	MUNICIPAL COURT
A.1110.100	
MUNICIPAL COURT.PERSONAL SERVICES	72,730.00
A.1110.120	
MUNICIPAL COURT.PERS SERV-CONTRA	4,000.00
A.1110.200	
MUNICIPAL COURT.EQUIPMENT	600.00
A.1110.400	
MUNICIPAL COURT.CONTRACTUAL	25,950.00
Total Item 1110	
MUNICIPAL COURT	103,280.00
Item 1220	SUPERVISOR
A.1220.100	
SUPERVISOR.PERSONAL SERVICES	28,000.00
A.1220.200	
SUPERVISOR.EQUIPMENT	800.00
A.1220.400	
SUPERVISOR.CONTRACTUAL	6,000.00
Total Item 1220	
SUPERVISOR	34,800.00
Item 1320	AUDITOR
A.1320.400	
AUDITOR.CONTRACTUAL	7,000.00

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 4 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund A	GENERAL - TOWNWIDE
Type E	Expense
Item 1320	AUDITOR
Total Item 1320	
AUDITOR	<u>7,000.00</u>
Item 1340	BUDGET OFFICER
A.1340.100	
BUDGET OFFICER.PERSONAL SERVICES	2,500.00
Total Item 1340	
BUDGET OFFICER	<u>2,500.00</u>
Item 1355	ASSESSMENT
A.1355.100	
ASSESSMENT.PERSONAL SERVICES	41,242.00
A.1355.200	
ASSESSMENT.EQUIPMENT	880.00
A.1355.400	
ASSESSMENT.CONTRACTUAL	4,400.00
Total Item 1355	
ASSESSMENT	<u>46,522.00</u>
Item 1410	TOWN CLERK
A.1410.100	
TOWN CLERK.PERSONAL SERVICES	69,345.00
A.1410.200	
TOWN CLERK.EQUIP CAP OUTLAY	600.00
A.1410.400	
TOWN CLERK.CONTRACTUAL	9,800.00
Total Item 1410	
TOWN CLERK	<u>79,745.00</u>
Item 1420	LAW
A.1420.400	
LAW.CONTRACTUAL	11,000.00

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 5 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund A	
Type E	
Item 1420	
GENERAL - TOWNWIDE	
Expense	
LAW	
A.1420.410	
LEGAL OTHER THAN TOWN ATTY	9,000.00
Total Item 1420	
LAW	20,000.00
Item 1450	
ELECTIONS	
A.1450.400	
ELECTIONS.CONTRACTUAL	13,000.00
Total Item 1450	
ELECTIONS	13,000.00
Item 1460	
RECORDS MANAGEMENT	
A.1460.400	
RECORDS MANAGEMENT.CONTRACTUAL	1,700.00
Total Item 1460	
RECORDS MANAGEMENT	1,700.00
Item 1620	
BUILDINGS	
A.1620.100	
BUILDINGS.PERSONAL SERVICES	100.00
A.1620.200	
BUILDINGS.EQUIPMENT	5,000.00
A.1620.400	
BUILDINGS.CONTRACTUAL	30,000.00
Total Item 1620	
BUILDINGS	35,100.00
Item 1670	
CENTRAL PRINTING AND MAILING	
A.1670.400	
CENTRAL PRINTING AND MAILING	12,500.00
Total Item 1670	

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 6 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund A	
Type E	
Item 1670	
GENERAL - TOWNWIDE Expense CENTRAL PRINTING AND MAILING	
CENTRAL PRINTING AND MAILING	12,500.00
Item 1910	
UNALLOCATED INSURANCE	
A.1910.400 UNALLOCATED INSURANCE	
Total Item 1910	35,000.00
UNALLOCATED INSURANCE	
	35,000.00
Item 1920	
MUNICIPAL ASSOCIATION DUES	
A.1920.400 MUNICIPAL ASSOCIATION DUES	
Total Item 1920	1,100.00
MUNICIPAL ASSOCIATION DUES	
	1,100.00
Item 1940	
GLENWOOD LAKE COMMISSION	
A.1940.400 GLENWOOD LAKE COMMISSION	
Total Item 1940	2,000.00
GLENWOOD LAKE COMMISSION	
	2,000.00
Item 1989	
UNCLASSIFIED	
A.1989.400 UNCLASSIFIED	
Total Item 1989	10,000.00
UNCLASSIFIED	
	10,000.00
Item 1990	
CONTINGENT ACCOUNT	
A.1990.400 CONTINGENT ACCOUNT	
Total Item 1990	10,000.00
CONTINGENT ACCOUNT	

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 7 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund A	
Type E	
Item 1990	
GENERAL - TOWNWIDE Expense CONTINGENT ACCOUNT	10,000.00
 Item 3310	
TRAFFIC CONTROL	
A.3310.100 TRAFFIC CONTROL.PERSONAL SERVICES	500.00
A.3310.400 TRAFFIC CONTROL.CONTRACTUAL	4,284.00
Total Item 3310	
TRAFFIC CONTROL	4,784.00
 Item 3510	
CONTROL OF DOGS	
A.3510.100 CONTROL OF DOGS.PERSONAL SERVICES	3,700.00
A.3510.400 CONTROL OF DOGS.CONTRACTUAL	2,500.00
Total Item 3510	
CONTROL OF DOGS	6,200.00
 Item 4540	
AMBULANCE	
A.4540.400 AMBULANCE.CONTRACTUAL	1,000.00
Total Item 4540	
AMBULANCE	1,000.00
 Item 5010	
HIGHWAY ADMINISTRATION	
A.5010.100 HIGHWAY ADMIN.PERSONAL SERVICES	67,168.00
A.5010.400 HIGHWAY ADMIN.CONTRACTUAL	1,200.00
Total Item 5010	
HIGHWAY ADMINISTRATION	68,368.00

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 8 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund A	GENERAL - TOWNWIDE
Type E	Expense
Item 5011	DEPUTY HWY ADMIN
A.5011.100 DEPUTY HWY ADMIN.PERSONAL SERVICES	2,805.00
Total Item 5011	2,805.00
DEPUTY HWY ADMIN	2,805.00
Item 5132	GARAGE
A.5132.100 GARAGE.PERSONAL SERVICES	100.00
A.5132.200 GARAGE.EQUIPMENT	10,000.00
A.5132.400 GARAGE.CONTRACTUAL	15,000.00
Total Item 5132	25,100.00
GARAGE	25,100.00
Item 5182	STREET LIGHTING
A.5182.400 STREET LIGHTING.CONTRACTUAL	6,000.00
Total Item 5182	6,000.00
STREET LIGHTING	6,000.00
Item 7510	HISTORIAN
A.7510.100 HISTORIAN.PERSONAL SERVICES	450.00
A.7510.400 HISTORIAN.CONTRACTUAL	200.00
Total Item 7510	650.00
HISTORIAN	650.00
Item 7550	CELEBRATIONS
A.7550.400 CELEBRATIONS.CONTRACTUAL	

Date Prepared: 11/20/2018 11:15 AM

Report Date: 11/20/2018

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0

Page 9 of 41

Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund A	GENERAL - TOWNWIDE
Type E	Expense
Item 7550	CELEBRATIONS
A.7550.400	1,000.00
Total Item 7550	1,000.00
CELEBRATIONS	
Item 8810	CEMETERIES
A.8810.100	4,000.00
CEMETERIES.PERSONAL SERVICES	
A.8810.200	1,500.00
CEMETERIES.EQUIPMENT	
A.8810.400	10,000.00
CEMETERIES.CONTRACTUAL	
Total Item 8810	15,500.00
CEMETERIES	
Item 9010	STATE RETIREMENT
A.9010.800	39,000.00
STATE RETIREMENT	
Total Item 9010	39,000.00
STATE RETIREMENT	
Item 9030	SOCIAL SECURITY
A.9030.800	19,000.00
SOCIAL SECURITY	
Total Item 9030	19,000.00
SOCIAL SECURITY	
Item 9035	MEDICARE
A.9035.800	4,400.00
MEDICARE	
Total Item 9035	

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 10 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund A	
Type E	
Item 9035	
MEDICARE	
GENERAL - TOWNWIDE	
Expense	
MEDICARE	4,400.00
Item 9040	
WORKERS COMPENSATION	
A.9040.800	
WORKERS COMPENSATION	29,516.00
Total Item 9040	
WORKERS COMPENSATION	29,516.00
Item 9050	
UNEMPLOYMENT INSURANCE	
A.9050.800	
UNEMPLOYMENT INSURANCE	200.00
Total Item 9050	
UNEMPLOYMENT INSURANCE	200.00
Item 9055	
DISABILITY INSURANCE	
A.9055.800	
DISABILITY INSURANCE	100.00
Total Item 9055	
DISABILITY INSURANCE	100.00
Item 9060	
HOSPITAL & MEDICAL INSURANCE	
A.9060.800	
HOSPITAL & MEDICAL INSURANCE	80,000.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	80,000.00
Total Type E	
Expense	738,470.00
Total Fund A	
GENERAL - TOWNWIDE	

Date Prepared: 11/20/2018 11:15 AM

Report Date: 11/20/2018

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0

Page 11 of 41

Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund A GENERAL - TOWNWIDE	61,323.00

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 12 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund B	
Type R	
GENERAL - OUTSIDE VILLAGE	
Revenue	
B.1001 REAL PROPERTY TAXES	56,075.00
B.1120 NONPROPRTY TAX DISTRIB BY CNTY	30,000.00
B.1601 PUBLIC HEALTH FEES	100.00
B.2110 ZONING FEES	400.00
B.2115 PLANNING BOARD FEES	50.00
B.2401 INTEREST AND EARNINGS	5.00
B.2545 LICENSES, OTHER	600.00
B.2555 BUILDING PERMITS	2,500.00
B.2590 PERMITS, OTHER	700.00
B.2701 REFUND PRIOR YRS EXPENDITURES	100.00
B.3820 YOUTH PROGRAMS	2,300.00
Total Type R	
Revenue	<u>(92,830.00)</u>

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 13 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund B	GENERAL - OUTSIDE VILLAGE
Type E	Expense
Item 1420	LAW
B.1420.400 LAW.CONTRACTUAL	3,000.00
Total Item 1420	
LAW	3,000.00
Item 1990	CONTINGENT ACCOUNT
B.1990.400 CONTINGENT ACCOUNT	3,000.00
Total Item 1990	
CONTINGENT ACCOUNT	3,000.00
Item 3620	SAFETY INSPECTION
B.3620.100 SAFETY INSPECTION.PERSONAL SERVICES	10,637.00
B.3620.400 SAFETY INSPECTION.CONTRACTUAL	2,500.00
Total Item 3620	
SAFETY INSPECTION	13,137.00
Item 4020	REGISTRAR OF VITAL STATISTICS
B.4020.100 REGISTRAR OF VITAL STATISTICS	1,200.00
Total Item 4020	
REGISTRAR OF VITAL STATISTICS	1,200.00
Item 7145	JOINT RECREATION PROJECTS
B.7145.400 JOINT RECREATION PROJECTS	10,000.00
Total Item 7145	
JOINT RECREATION PROJECTS	10,000.00

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 14 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund B	
Type E	
Item 7145	
GENERAL - OUTSIDE VILLAGE Expense	
JOINT RECREATION PROJECTS	
Item 7310	
YOUTH PROGRAMS	
B.7310.400 YOUTH PROGRAMS.CONTRACTUAL	9,000.00
Total Item 7310	9,000.00
YOUTH PROGRAMS	
Item 7620	
ADULT RECREATION	
B.7620.400 ADULT RECREATION.CONTRACTUAL	750.00
Total Item 7620	750.00
ADULT RECREATION	
Item 8010	
ZONING	
B.8010.100 ZONING.PERSONAL SERVICES	16,975.00
B.8010.400 ZONING.CONTRACTUAL	6,600.00
Total Item 8010	23,575.00
ZONING	
Item 8020	
PLANNING	
B.8020.100 PLANNING.PERSONAL SERVICES	5,000.00
B.8020.400 PLANNING.CONTRACTUAL	4,000.00
Total Item 8020	9,000.00
PLANNING	
Item 9010	
STATE RETIREMENT	
B.9010.800 STATE RETIREMENT	17,000.00

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 15 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund B	GENERAL - OUTSIDE VILLAGE
Type E	Expense
Item 9010	STATE RETIREMENT
Total Item 9010	
STATE RETIREMENT	<u>17,000.00</u>
Item 9030	SOCIAL SECURITY
B.9030.800	
SOCIAL SECURITY	1,100.00
Total Item 9030	
SOCIAL SECURITY	<u>1,100.00</u>
Item 9035	MEDICARE
B.9035.800	
MEDICARE	300.00
Total Item 9035	
MEDICARE	<u>300.00</u>
Item 9040	WORKERS COMPENSATION
B.9040.800	
WORKERS COMPENSATION	7,500.00
Total Item 9040	
WORKERS COMPENSATION	<u>7,500.00</u>
Item 9055	DISABILITY INSURANCE
B.9055.800	
DISABILITY INSURANCE	100.00
Total Item 9055	
DISABILITY INSURANCE	<u>100.00</u>
Item 9060	HOSPITAL & MEDICAL INSURANCE
B.9060.800	
HOSPITAL & MEDICAL INSURANCE	7,630.00

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 16 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund B	
Type E	
Item 9060	
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	7,630.00
Total Type E Expense	106,292.00
Total Fund B	
GENERAL - OUTSIDE VILLAGE	13,462.00

Date Prepared: 11/20/2018 11:15 AM

Report Date: 11/20/2018

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
Page 17 of 41
Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund CD Type R COMMUNITY DEVELOPMENT Revenue	
CD.2401 INTEREST AND EARNINGS	1.00
Total Type R Revenue	<u>(1.00)</u>
Total Fund CD COMMUNITY DEVELOPMENT	<u>(1.00)</u>

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 18 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund DA	
Type R	
HIGHWAY - TOWNWIDE	
Revenue	
DA.1001 REAL PROPERTY TAXES	230,323.00
DA.2300 TRANSPORTATION SERVICES, OTHER GOVTS	7,500.00
DA.2302 SNOW REMOVAL OTHER GOVERNMENTS	144,730.00
DA.2401 INTEREST AND EARNINGS	50.00
DA.2402 INTEREST AND EARNINGS - HE	20.00
DA.2650 SALE OF SCRAP & EXCESS OF MATERIALS	200.00
DA.2680 INSURANCE RECOVERIES	100.00
Total Type R	
Revenue	(382,923.00)

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 19 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund DA HIGHWAY - TOWNWIDE	
Type E Expense	
Item 5120 BRIDGES	
DA.5120.100 BRIDGES.PERSONAL SERVICES	2,500.00
DA.5120.400 BRIDGES.CONTRACTUAL	2,500.00
Total Item 5120 BRIDGES	5,000.00
 Item 5130 MACHINERY	
DA.5130.100 MACHINERY.PERSONAL SERVICES	13,381.00
DA.5130.200 MACHINERY.EQUIPMENT	50,000.00
DA.5130.210 MACHINERY.EQUIPMENT - RESERVE	50,000.00
DA.5130.400 MACHINERY.CONTRACTUAL	78,902.00
Total Item 5130 MACHINERY	192,283.00
 Item 5140 MISC (BRUSH & WEEDS)	
DA.5140.100 MISC (BRUSH & WEEDS).PERSONAL SERVICES	47,239.00
DA.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL	20,564.00
Total Item 5140 MISC (BRUSH & WEEDS)	67,803.00
 Item 5142 SNOW REMOVAL	
DA.5142.100 SNOW REMOVAL.PERSONAL SERVICES	75,000.00
DA.5142.400 SNOW REMOVAL.CONTRACTUAL	61,000.00

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 20 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund DA	
Type E	
Item 5142	
Total Item 5142	
SNOW REMOVAL	136,000.00
Item 5148	
SERV FOR OTHER GOVERNM	
DA.5148.100	
SERV FOR OTHER GOVERN.M.PERSO	64,023.00
DA.5148.400	
SERV FOR OTHER GOVERN.M.CONTR	67,000.00
Total Item 5148	
SERV FOR OTHER GOVERN	131,023.00
Item 9010	
STATE RETIREMENT	
DA.9010.800	
STATE RETIREMENT	11,000.00
Total Item 9010	
STATE RETIREMENT	11,000.00
Item 9030	
SOCIAL SECURITY	
DA.9030.800	
SOCIAL SECURITY	9,000.00
Total Item 9030	
SOCIAL SECURITY	9,000.00
Item 9035	
MEDICARE	
DA.9035.800	
MEDICARE	2,300.00
Total Item 9035	
MEDICARE	2,300.00
Item 9040	
WORKERS COMPENSATION	
DA.9040.800	

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY
Final Budget
 Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 21 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund DA	
Type E	
Item 9040	
DA.9040.800	
WORKERS COMPENSATION	6,272.00
Total Item 9040	
WORKERS COMPENSATION	6,272.00
Item 9050	
UNEMPLOYMENT INSURANCE	
DA.9050.800	
UNEMPLOYMENT INSURANCE	100.00
Total Item 9050	
UNEMPLOYMENT INSURANCE	100.00
Item 9055	
DISABILITY INSURANCE	
DA.9055.800	
DISABILITY INSURANCE	150.00
Total Item 9055	
DISABILITY INSURANCE	150.00
Item 9060	
HOSPITAL & MEDICAL INSURANCE	
DA.9060.800	
HOSPITAL & MEDICAL INSURANCE	20,348.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	20,348.00
Total Type E	
Expense	581,279.00
Total Fund DA	
HIGHWAY - TOWNWIDE	198,356.00

Date Prepared: 11/20/2018 11:15 AM

Report Date: 11/20/2018

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0

Page 22 of 41

Prepared By: LYNNE

Account Description		2019 FINAL Stage
Fund DB	HIGHWAY - OUTSIDE VILLAGE	
Type R	Revenue	
DB.1001	REAL PROPERTY TAXES	
DB.1120	NON-PROPERTY TAX DISTRIB BY CNTY	205,613.00
DB.2401	INTEREST AND EARNINGS	120,000.00
DB.3501	CONSOLIDATED HIGHWAY AID	10.00
Total Type R		117,000.00
Revenue		<u>(442,623.00)</u>

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY
Final Budget
 Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 23 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund DB HIGHWAY - OUTSIDE VILLAGE	
Type E Expense	
Item 5110 MAINTENANCE ROADS	
DB.5110.100 MAINTENANCE ROADS.PERSONAL SERVICES	93,900.00
DB.5110.400 MAINTENANCE ROADS.CONTRACTUAL	149,363.00
Total Item 5110 MAINTENANCE ROADS	243,263.00
Item 5112 PERMANENT IMPROVEMENTS	
DB.5112.100 PERMANENT IMPROVEMENTS.PERSONAL SERVICES	34,280.00
DB.5112.200 PERMANENT IMPROVEMENTS.EQUIPMENT	138,585.00
Total Item 5112 PERMANENT IMPROVEMENTS	172,865.00
Item 9010 STATE RETIREMENT	
DB.9010.800 STATE RETIREMENT	10,920.00
Total Item 9010 STATE RETIREMENT	10,920.00
Item 9030 SOCIAL SECURITY	
DB.9030.800 SOCIAL SECURITY	4,500.00
Total Item 9030 SOCIAL SECURITY	4,500.00
Item 9035 MEDICARE	
DB.9035.800 MEDICARE	1,000.00
Total Item 9035	

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 24 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund DB	
Type E	
Item 9035	
MEDICARE	
	<u>1,000.00</u>
Item 9040	
DB.9040.800	
WORKERS COMPENSATION	
	6,225.00
Total Item 9040	
WORKERS COMPENSATION	
	<u>6,225.00</u>
Item 9055	
DB.9055.800	
DISABILITY INSURANCE	
	100.00
Total Item 9055	
DISABILITY INSURANCE	
	<u>100.00</u>
Item 9060	
DB.9060.800	
HOSPITAL & MEDICAL INSURANCE	
	21,620.00
Total Item 9060	
HOSPITAL & MEDICAL INSURANCE	
	<u>21,620.00</u>
Total Type E	
Expense	
	<u>460,493.00</u>
Total Fund DB	
HIGHWAY - OUTSIDE VILLAGE	
	<u>17,870.00</u>

Date Prepared: 11/20/2018 11:15 AM
Report Date: 11/20/2018
Account Table:
Alt. Sort Table:

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
Page 25 of 41
Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund SF FIRE PROTECTION DISTRICT	
Type R Revenue	
SF.1001 REAL PROPERTY TAXES	194,441.00
SF.2401 INTEREST AND EARNINGS	5.00
Total Type R Revenue	(194,446.00)

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 26 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund SF	
Type E	
Item 3410	
SF.3410.400	
FIRE PROTECTION	194,446.00
Total Item 3410	
FIRE PROTECTION	194,446.00
Item 9040	
SF.9040.800	
WORKERS COMPENSATION	10,295.00
Total Item 9040	
WORKERS COMPENSATION	10,295.00
Total Type E	
Expense	204,741.00
Total Fund SF	
FIRE PROTECTION DISTRICT	10,295.00

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 27 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund SL	
Type R	
KNOWLESVILLE LIGHT DISTRICT Revenue	
SL.1001 REAL PROPERTY TAXES	3,500.00
SL.2401 INTEREST AND EARNINGS	5.00
Total Type R Revenue	(3,505.00)

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 28 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund SL KNOWLESVILLE LIGHT DISTRICT	
Type E Expense	
Item 5182 STREET LIGHTING	
SL.5182.400	
STREET LIGHTING.CONTRACTUAL	3,000.00
Total Item 5182	
STREET LIGHTING	<u>3,000.00</u>
Total Type E	
Expense	<u>3,000.00</u>
Total Fund SL	
KNOWLESVILLE LIGHT DISTRICT	<u>(505.00)</u>

Date Prepared: 11/20/2018 11:15 AM
Report Date: 11/20/2018
Account Table:
Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
Page 29 of 41
Prepared By: LYNNE

Account Description		2019 FINAL Stage
Fund SS	KNOWLESVILLE SEWER	
Type R	Revenue	
SS.1001		
REAL PROPERTY TAXES		32,450.00
SS.2401		
INTEREST AND EARNINGS		5.00
Total Type R		
Revenue		<u>(32,455.00)</u>

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 30 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund SS	
Type E	
Item 8120	
SS.8120.400	
SANITARY SEWERS.CONTRACTUAL	30,000.00
Total Item 8120	30,000.00
SANITARY SEWERS	
Item 9030	
SS.9030.800	
SOCIAL SECURITY	50.00
Total Item 9030	50.00
SOCIAL SECURITY	
Item 9035	
SS.9035.800	
MEDICARE	10.00
Total Item 9035	10.00
MEDICARE	
Item 9040	
SS.9040.800	
WORKERS COMPENSATION	100.00
Total Item 9040	100.00
WORKERS COMPENSATION	
Item 9055	
SS.9055.800	
DISABILITY INSURANCE	5.00
Total Item 9055	5.00
DISABILITY INSURANCE	
Total Type E	5.00

Date Prepared: 11/20/2018 11:15 AM
Report Date: 11/20/2018
Account Table:
Alt. Sort Table:

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
Page 31 of 41
Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund SS KNOWLESVILLE SEWER	
Type E Expense	
Expense	30,165.00
Total Fund SS KNOWLESVILLE SEWER	(2,290.00)

Date Prepared: 11/20/2018 11:15 AM

Report Date: 11/20/2018

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
Page 32 of 41
Prepared By: LYNNE

Account Description		2019 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type R	Revenue	
SW.1001.100		
REAL PROPERTY TAXES 31-E		
SW.1001.200		8,000.00
REAL PROPERTY TAXES 269		
SW.1001.300		7,375.00
REAL PROPERTY TAXES PT2		
SW.1001.400		18,325.00
REAL PROPERTY TAXES PT3		
SW.1001.500		32,220.75
REAL PROPERTY TAXES PT4		
SW.1001.600		64,431.25
REAL PROPERTY TAXES PT5		
SW.1001.700		26,592.88
REAL PROPERTY TAXES PT7		
SW.1001.800		6,539.25
REAL PROPERTY TAXES PT6		
SW.1001.900		13,996.88
REAL PROPERTY TAXES PT8		
SW.1002.100		9,795.25
REAL PROPERTY TAXES PT 9		
SW.1002.200		5,469.30
REAL PROPERTY TAXES PT 10		
SW.1002.300		14,020.00
REAL PROPERTY TAXES PT 11		
SW.1002.400		1,977.50
REAL PROPERTY TAXES PT 12		
SW.1002.500		14,754.81
REAL PROPERTY TAXES PT 13		
SW.2140		11,489.38
METERED WATER SALES		
SW.2142		175,000.00
UNMETERED WATER SALES		
SW.2144		200.00
WATER SERVICE CHARGES		
SW.2148		6,000.00
INTEREST & PENALTIES - WATER RENTS		
SW.2401		2,000.00

Date Prepared: 11/20/2018 11:15 AM

Report Date: 11/20/2018

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
Page 33 of 41
Prepared By: LYNNE

Account Description		2019 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type R	Revenue	
SW.2401		50.00
INTEREST AND EARNINGS		
SW.4089		100.00
OTHER GENERAL GOVERNMENT AID		
Total Type R		
Revenue		<u>(418,337.25)</u>

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 34 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund SW	
Type E	
Item 8310	
WATER IMPROVEMENT AREAS	
Expense	
WATER ADMINISTRATION	
SW.8310.100	
WATER ADMINISTRATION.PERSONAL SERVICES	28,842.00
SW.8310.200	
WATER ADMINISTRATION.EQUIPMENT	200.00
SW.8310.400	
WATER ADMINISTRATION.CONTRACTUAL	6,000.00
Total Item 8310	
WATER ADMINISTRATION	35,042.00
Item 8320	
SOURCE OF SUPPLY, POWER & PUMPING	
SW.8320.400	
SOURCE OF SUPPLY, POWER & PUMPING	175,000.00
Total Item 8320	
SOURCE OF SUPPLY, POWER & PUMPING	175,000.00
Item 8340	
TRANSMISSION & DISTRIBUTION	
SW.8340.100	
TRANSMISSION & DISTRIBUTION.PERSONAL SERVICES	17,500.00
SW.8340.200	
TRANSMISSION & DISTRIBUTION.EQUIPMENT	6,500.00
SW.8340.400	
TRANSMISSION & DISTRIBUTION.CONTRACTUAL	50,000.00
Total Item 8340	
TRANSMISSION & DISTRIBUTION	74,000.00
Item 9010	
STATE RETIREMENT	
SW.9010.800	
STATE RETIREMENT	2,000.00
Total Item 9010	
STATE RETIREMENT	2,000.00
Item 9030	
SOCIAL SECURITY	

Date Prepared: 11/20/2018 11:15 AM

Report Date: 11/20/2018

Account Table:

Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
Page 35 of 41
Prepared By: LYNNE

Account Description		2019 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS	
Type E	Expense	
Item 9030	SOCIAL SECURITY	
SW.9030.800		2,800.00
SOCIAL SECURITY		
Total Item 9030		
SOCIAL SECURITY		<u>2,800.00</u>
Item 9035	MEDICARE	
SW.9035.800		750.00
MEDICARE		
Total Item 9035		
MEDICARE		<u>750.00</u>
Item 9040	WORKERS COMPENSATION	
SW.9040.800		2,000.00
WORKERS COMPENSATION		
Total Item 9040		
WORKERS COMPENSATION		<u>2,000.00</u>
Item 9050	UNEMPLOYMENT INSURANCE	
SW.9050.800		100.00
UNEMPLOYMENT INSURANCE		
Total Item 9050		
UNEMPLOYMENT INSURANCE		<u>100.00</u>
Item 9055	DISABILITY INSURANCE	
SW.9055.800		200.00
DISABILITY INSURANCE		
Total Item 9055		
DISABILITY INSURANCE		<u>200.00</u>
Item 9710	SERIAL BONDS	

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 36 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS
Type E	Expense
Item 9710	SERIAL BONDS
SW.9710.600	
SERIAL BOND 31E.PRINCIPAL	7,800.00
SW.9710.700	
SERIAL BOND 31E.INTEREST	200.00
Total Item 9710	
SERIAL BONDS	8,000.00
Item 9711	SERIAL BOND 269
SW.9711.600	
SERIAL BOND 269.PRINCIPAL	4,000.00
SW.9711.700	
SERIAL BOND 269.INTEREST	3,375.00
Total Item 9711	
SERIAL BOND 269	7,375.00
Item 9713	SERIAL BOND DIST 2
SW.9713.600	
SERIAL BOND DIST 2.PRINCIPAL	10,000.00
SW.9713.700	
SERIAL BOND DIST 2.INTEREST	8,325.00
Total Item 9713	
SERIAL BOND DIST 2	18,325.00
Item 9714	SERIAL BOND DIST 3
SW.9714.600	
SERIAL BOND DIST 3.PRINCIPAL	16,000.00
SW.9714.700	
SERIAL BOND DIST 3.INTEREST	16,220.75
Total Item 9714	
SERIAL BOND DIST 3	32,220.75
Item 9715	SERIAL BOND DIST 4

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY
Final Budget
 Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 37 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund SW	
Type E	
Item 9715	
WATER IMPROVEMENT AREAS	
Expense	
SERIAL BOND DIST 4	
SW.9715.600	
SERIAL BOND DIST 4.PRINCIPAL	35,000.00
SW.9715.700	
SERIAL BOND DIST 4.INTEREST	29,431.25
Total Item 9715	
SERIAL BOND DIST 4	<u>64,431.25</u>
Item 9732	
SERIAL BOND DIST 5	
SW.9732.600	
SERIAL BOND DIST 5.PRINCIPAL	9,800.00
SW.9732.700	
SERIAL BOND DIST 5.INTEREST	16,792.88
Total Item 9732	
SERIAL BOND DIST 5	<u>26,592.88</u>
Item 9733	
SERIAL BOND DIST 6	
SW.9733.600	
SERIAL BOND DIST 6.PRINCIPAL	4,200.00
SW.9733.800	
SERIAL BOND DIST 6. INTEREST	9,796.88
Total Item 9733	
SERIAL BOND DIST 6	<u>13,996.88</u>
Item 9734	
SERIAL BOND DIST 8	
SW.9734.600	
SERIAL BOND DIST 8.PRINCIPAL	6,000.00
SW.9734.700	
SERIAL BOND DIST 8.INTEREST	3,795.25
Total Item 9734	
SERIAL BOND DIST 8	<u>9,795.25</u>
Item 9745	
SERIAL BOND DIST 7	

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

BUD4050 1.0
 Page 38 of 41
 Prepared By: LYNNE

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	2019 FINAL Stage
Fund SW	WATER IMPROVEMENT AREAS
Type E	Expense
Item 9745	SERIAL BOND DIST 7
SW.9745.500	
SERIAL BOND DIST 7.INTEREST	1,539.25
SW.9745.600	
SERIAL BOND DIST 7.PRINCIPAL	5,000.00
Total Item 9745	6,539.25
SERIAL BOND DIST 7	6,539.25
Item 9746	SERIAL BOND DIST 9
SW.9746.100	
SERIAL BOND DIST 9.INTEREST	1,969.30
SW.9746.800	
SERIAL BOND DIST 9.PRINCIPAL	3,500.00
Total Item 9746	5,469.30
SERIAL BOND DIST 9	5,469.30
Item 9747	SERIAL BOND DIST 11.PRINCIPAL
SW.9747.600	
SERIAL BOND DIST 11.PRINCIPAL	1,000.00
SW.9747.700	
SERIAL BOND DIST 11.INTEREST	977.50
Total Item 9747	1,977.50
SERIAL BOND DIST 11.PRINCIPAL	1,977.50
Item 9748	SERIAL BOND DIST 10
SW.9748.600	
SERIAL BOND DIST 10.PRINCIPAL	7,000.00
SW.9748.700	
SERIAL BOND DIST 10.INTEREST	7,020.00
Total Item 9748	14,020.00
SERIAL BOND DIST 10	14,020.00
Item 9749	SERIAL BOND DIST. 12

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 39 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund SW	
Type E	
Item 9749	
SW.9749.600	
SERIAL BOND DIST. 12.PRINCIPAL	8,000.00
SW.9749.700	
SERIAL BOND DIST. 12.INTEREST	6,754.81
Total Item 9749	
SERIAL BOND DIST. 12	14,754.81
Item 9751	
SW.9751.600	
SERIAL BOND DIST 13.PRINCIPAL	7,000.00
SW.9751.700	
SERIAL BOND DIST 13.INTEREST	4,489.38
Total Item 9751	
SERIAL BOND DIST 13	11,489.38
Total Type E	
Expense	526,879.25
Total Fund SW	
WATER IMPROVEMENT AREAS	108,542.00

Date Prepared: 11/20/2018 11:15 AM
Report Date: 11/20/2018
Account Table:
Alt. Sort Table:

TOWN OF RIDGEWAY

Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
Page 40 of 41
Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund TE TANNER CEMETERY - EXPENDABLE	
Type R Revenue	
TE.2192 CHARGES FOR CEMETERY SERVICES	700.00
TE.2401 INTEREST AND EARNINGS	50.00
Total Type R Revenue	(750.00)

Date Prepared: 11/20/2018 11:15 AM
 Report Date: 11/20/2018
 Account Table:
 Alt. Sort Table:

TOWN OF RIDGEWAY Final Budget

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0
 Page 41 of 41
 Prepared By: LYNNE

Account Description	2019 FINAL Stage
Fund TE	
Type E	
Item 8999	
TE.8999.400	
CHARGES FOR CEMETERY SERVICES.CONTRACTUAL	1,000.00
Total Item 8999	
CHARGES FOR CEMETERY SERVICES	<u>1,000.00</u>
Total Type E	
Expense	<u>1,000.00</u>
Total Fund TE	
TANNER CEMETERY - EXPENDABLE	<u>250.00</u>
Grand Total	<u><u>407,302.00</u></u>

LEGAL NOTICE

NOTICE is hereby given that the Annual Preliminary Budget of the Town of Ridgeway for the fiscal year beginning January 1st, 2019 has been completed and filed in the Office of the Town Clerk of Ridgeway at the Town Hall, 410 West Avenue, Medina, New York, where it is available for inspection by any interested persons at all reasonable hours.

FURTHER NOTICE is hereby given that the Town Board of the Town of Ridgeway will meet and review said Preliminary Budget and hold a Public Hearing hereon at the Town Hall at 7:00 PM on the 30th day of October, 2018 and that at such hearing any person may be heard in favor or against the Preliminary Budget as compiled, or for or against item or items therein contained.

PURSUANT IN section 113 of the Town Law, the proposed salaries of the following Town Officers are specified as follows:

SUPERVISOR	\$12,500
COUNCILMEN (each)	5,000
TOWN JUSTICE	27,730
TOWN CLERK	36,000
HIGHWAY SUPERINTENDENT	60,847

BY ORDER OF THE TOWN CLERK

Karen Kaiser

TOWN CLERK

TOWN OF RIDGEWAY

DATED: October 18, 2018

